

General Information

Service Consumption

147,467 Annual Unlinked Trips (UPT)

Service Supplied

451,428 Annual Vehicle Revenue Miles (VRM)
 18,088 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,852,583 Total Operating Expenses

Database Information

NTDID: 8R01-80150
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 8R01

Assets

Revenue Vehicles 11
 Service Vehicles -
 Facilities -

Financial Information

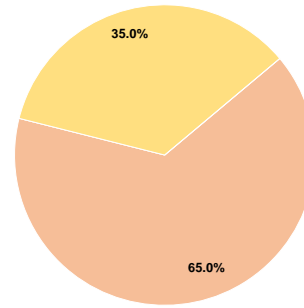
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,204,960	65.0%
State Funds	\$0	0.0%
Federal Assistance	\$647,623	35.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,852,583	100.0%

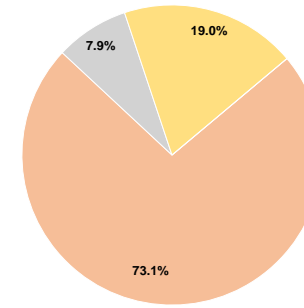
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,691,863	73.1%
State Funds	\$183,700	7.9%
Federal Assistance	\$440,240	19.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$2,315,803	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 63%
- Equipment - Trucks and other Rubber Tire Vehicles - 22%
- Facility - Administrative / Maintenance Facilities - 8%
- Facility - Passenger / Parking Facilities - 2%
- Rolling Stock - AO - Automobile - 31%
- Rolling Stock - BR - Over-the-road Bus - 21%
- Rolling Stock - BU - Bus - 30%
- Rolling Stock - CU - Cutaway - 26%
- Rolling Stock - MV - Minivan - 29%
- Rolling Stock - OR - Other - 23%
- Rolling Stock - SB - School Bus - 100%
- Rolling Stock - SV - Sports Utility Vehicle - 25%
- Rolling Stock - TR - Aerial Tramway - 87%
- Rolling Stock - VN - Van - 15%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	7	-	\$1,653,844	\$0	\$2,315,803	139,679	425,850	13,750
Demand Response	-	4	\$198,739	\$0	\$0	7,788	25,578	4,338
Total	7	4	\$1,852,583	\$0	\$2,315,803	147,467	451,428	18,088

Performance Measures

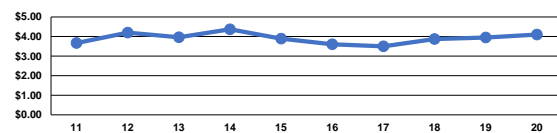
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$3.88	\$120.28
Demand Response	\$7.77	\$45.81
Total	\$4.10	\$102.42

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$11.84	0.3	10.2
Demand Response	\$25.52	0.3	1.8
Total	\$12.56	0.3	8.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

