

**General Information**

**Service Consumption**

719,232 Annual Unlinked Trips (UPT)

**Service Supplied**

1,599,482 Annual Vehicle Revenue Miles (VRM)  
 71,729 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$8,268,644 Total Operating Expenses

**Database Information**

NTDID: 8R01-80155  
 Reporter Type: Rural General Public Transit  
 Asset Type: Tier II  
 Sponsor NTDID: 8R01

**Assets**

Revenue Vehicles 42  
 Service Vehicles -  
 Facilities 5

**Financial Information**

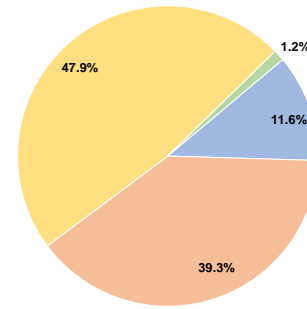
**Sources of Operating Funds Expended**

Fare Revenues	\$957,464	11.6%
Local Funds	\$3,252,283	39.3%
State Funds	\$0	0.0%
Federal Assistance	\$3,961,222	47.9%
Other Funds	\$97,675	1.2%
<b>Total Operating Funds Expended</b>	<b>\$8,268,644</b>	<b>100.0%</b>

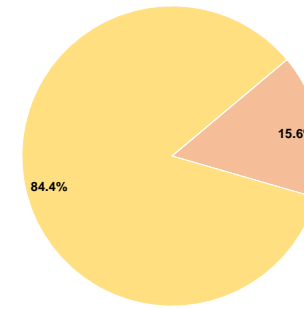
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$532,544	15.6%
State Funds	\$0	0.0%
Federal Assistance	\$2,882,700	84.4%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$3,415,244</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 63%  
 Equipment - Trucks and other Rubber Tire Vehicles - 22%  
 Facility - Administrative / Maintenance Facilities - 8%  
 Facility - Passenger / Parking Facilities - 2%  
 Rolling Stock - AO - Automobile - 31%  
 Rolling Stock - BR - Over-the-road Bus - 21%  
 Rolling Stock - BU - Bus - 30%  
 Rolling Stock - CU - Cutaway - 26%  
 Rolling Stock - MV - Minivan - 29%  
 Rolling Stock - OR - Other - 23%  
 Rolling Stock - SB - School Bus - 100%  
 Rolling Stock - SV - Sports Utility Vehicle - 25%  
 Rolling Stock - TR - Aerial Tramway - 87%  
 Rolling Stock - VN - Van - 15%

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	21	-	\$8,268,644	\$957,464	\$3,415,244	719,232	1,599,482	71,729
<b>Total</b>	<b>21</b>	<b>-</b>	<b>\$8,268,644</b>	<b>\$957,464</b>	<b>\$3,415,244</b>	<b>719,232</b>	<b>1,599,482</b>	<b>71,729</b>

**Performance Measures**

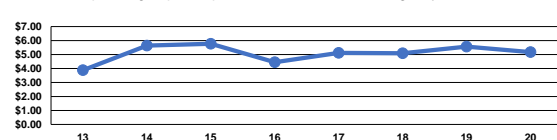
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$5.17	\$115.28
<b>Total</b>	<b>\$5.17</b>	<b>\$115.28</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$11.50	0.4	10.0
<b>Total</b>	<b>\$11.50</b>	<b>0.4</b>	<b>10.0</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

