

General Information

Service Consumption

974,453 Annual Unlinked Trips (UPT)

Service Supplied

1,021,409 Annual Vehicle Revenue Miles (VRM)
 53,586 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$9,780,646 Total Operating Expenses

Database Information

NTDID: 8R01-80161
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 8R01

Assets

Revenue Vehicles 33
 Service Vehicles 9
 Facilities 4

Financial Information

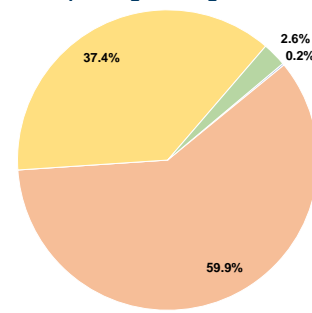
Sources of Operating Funds Expended

Fare Revenues	\$20,202	0.2%
Local Funds	\$5,853,853	59.9%
State Funds	\$0	0.0%
Federal Assistance	\$3,653,812	37.4%
Other Funds	\$252,779	2.6%
Total Operating Funds Expended	\$9,780,646	100.0%

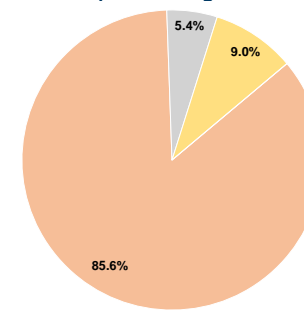
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$6,698,342	85.6%
State Funds	\$425,000	5.4%
Federal Assistance	\$705,936	9.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$7,829,278	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 63%
- Equipment - Trucks and other Rubber Tire Vehicles - 22%
- Facility - Administrative / Maintenance Facilities - 8%
- Facility - Passenger / Parking Facilities - 2%
- Rolling Stock - AO - Automobile - 31%
- Rolling Stock - BR - Over-the-road Bus - 21%
- Rolling Stock - BU - Bus - 30%
- Rolling Stock - CU - Cutaway - 26%
- Rolling Stock - MV - Minivan - 29%
- Rolling Stock - OR - Other - 23%
- Rolling Stock - SB - School Bus - 100%
- Rolling Stock - SV - Sports Utility Vehicle - 25%
- Rolling Stock - TR - Aerial Tramway - 87%
- Rolling Stock - VN - Van - 15%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	4	-	\$707,141	\$20,202	\$0	28,395	125,240	3,874
Demand Response	4	-	\$611,290	\$0	\$0	3,480	35,385	3,349
Bus	25	-	\$8,462,215	\$0	\$7,829,278	942,578	860,784	46,363
Total	33	-	\$9,780,646	\$20,202	\$7,829,278	974,453	1,021,409	53,586

Performance Measures

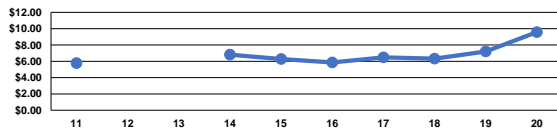
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$5.65	\$182.54
Demand Response	\$17.28	\$182.53
Bus	\$9.83	\$182.52
Total	\$9.58	\$182.52

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$24.90	0.2	7.3
Demand Response	\$175.66	0.1	1.0
Bus	\$8.98	1.1	20.3
Total	\$10.04	1.0	18.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

