

**General Information**

**Service Consumption**

769,993 Annual Unlinked Trips (UPT)

**Service Supplied**

619,216 Annual Vehicle Revenue Miles (VRM)  
 41,130 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$3,788,928 Total Operating Expenses

**Database Information**

NTDID: 8R01-80186  
 Reporter Type: Rural General Public Transit  
 Asset Type: Tier II  
 Sponsor NTDID: 8R01

**Assets**

Revenue Vehicles 23  
 Service Vehicles -  
 Facilities 3

**Financial Information**

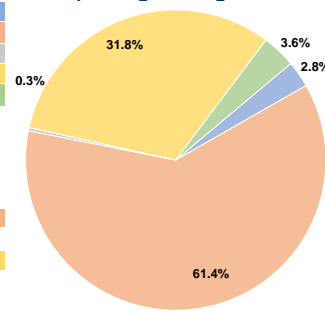
**Sources of Operating Funds Expended**

Fare Revenues	\$107,874	2.8%
Local Funds	\$2,326,361	61.4%
State Funds	\$12,650	0.3%
Federal Assistance	\$1,204,695	31.8%
Other Funds	\$137,348	3.6%
<b>Total Operating Funds Expended</b>	<b>\$3,788,928</b>	<b>100.0%</b>

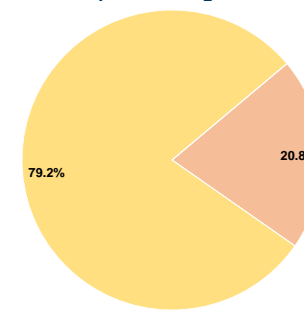
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$284,833	20.8%
State Funds	\$0	0.0%
Federal Assistance	\$1,083,222	79.2%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$1,368,055</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2021**

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 63%
- Equipment - Trucks and other Rubber Tire Vehicles - 22%
- Facility - Administrative / Maintenance Facilities - 8%
- Facility - Passenger / Parking Facilities - 2%
- Rolling Stock - AO - Automobile - 31%
- Rolling Stock - BR - Over-the-road Bus - 21%
- Rolling Stock - BU - Bus - 30%
- Rolling Stock - CU - Cutaway - 26%
- Rolling Stock - MV - Minivan - 29%
- Rolling Stock - OR - Other - 23%
- Rolling Stock - SB - School Bus - 100%
- Rolling Stock - SV - Sports Utility Vehicle - 25%
- Rolling Stock - TR - Aerial Tramway - 87%
- Rolling Stock - VN - Van - 15%

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	4	-	\$355,399	\$107,874	\$0	28,135	116,052	4,635
Demand Response	2	-	\$43,324	\$0	\$0	772	5,554	435
Bus	14	-	\$3,390,205	\$0	\$1,368,055	741,086	497,610	36,060
<b>Total</b>	<b>20</b>	<b>-</b>	<b>\$3,788,928</b>	<b>\$107,874</b>	<b>\$1,368,055</b>	<b>769,993</b>	<b>619,216</b>	<b>41,130</b>

**Performance Measures**

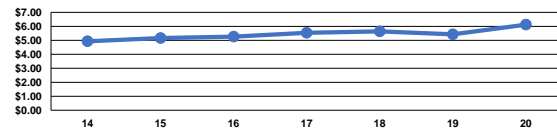
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$3.06	\$76.68
Demand Response	\$7.80	\$99.60
Bus	\$6.81	\$94.02
<b>Total</b>	<b>\$6.12</b>	<b>\$92.12</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$12.63	0.2	6.1
Demand Response	\$56.12	0.1	1.8
Bus	\$4.57	1.5	20.6
<b>Total</b>	<b>\$4.92</b>	<b>1.2</b>	<b>18.7</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

