

General Information

Service Consumption

15,772 Annual Unlinked Trips (UPT)

Service Supplied

234,188 Annual Vehicle Revenue Miles (VRM)
 8,147 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$860,413 Total Operating Expenses

Database Information

NTDID: 8R01-80189
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 8R01

Assets

Revenue Vehicles 11
 Service Vehicles 1
 Facilities -

Financial Information

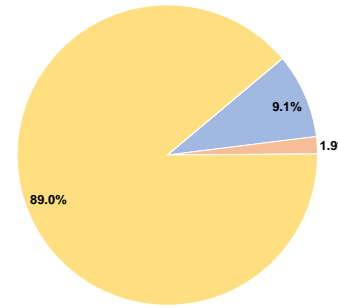
Sources of Operating Funds Expended

Fare Revenues	\$78,630	9.1%
Local Funds	\$15,953	1.9%
State Funds	\$0	0.0%
Federal Assistance	\$765,830	89.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$860,413	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 63%
- Equipment - Trucks and other Rubber Tire Vehicles - 22%
- Facility - Administrative / Maintenance Facilities - 8%
- Facility - Passenger / Parking Facilities - 2%
- Rolling Stock - AO - Automobile - 31%
- Rolling Stock - BR - Over-the-road Bus - 21%
- Rolling Stock - BU - Bus - 30%
- Rolling Stock - CU - Cutaway - 26%
- Rolling Stock - MV - Minivan - 29%
- Rolling Stock - OR - Other - 23%
- Rolling Stock - SB - School Bus - 100%
- Rolling Stock - SV - Sports Utility Vehicle - 25%
- Rolling Stock - TR - Aerial Tramway - 87%
- Rolling Stock - VN - Van - 15%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	3	-	\$429,856	\$61,268	\$0	2,991	128,128	3,333
Demand Response	5	-	\$223,349	\$6,669	\$0	7,665	43,223	2,459
Bus	2	-	\$207,208	\$10,693	\$0	5,116	62,837	2,355
Total	10	-	\$860,413	\$78,630	\$0	15,772	234,188	8,147

Performance Measures

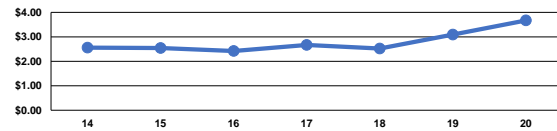
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile		Operating Expenses per Vehicle Revenue Hour	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$3.35	\$128.97	\$3.35	\$128.97
Demand Response	\$5.17	\$90.83	\$5.17	\$90.83
Bus	\$3.30	\$87.99	\$3.30	\$87.99
Total	\$3.67	\$105.61	\$3.67	\$105.61

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip		Unlinked Trips per Vehicle Revenue Mile		Unlinked Trips per Vehicle Revenue Hour	
	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Hour	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$143.72	0.0	\$143.72	0.0	\$143.72	0.9
Demand Response	\$29.14	0.2	\$29.14	0.2	\$29.14	3.1
Bus	\$40.50	0.1	\$40.50	0.1	\$40.50	2.2
Total	\$54.55	0.1	\$54.55	0.1	\$54.55	1.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

