

General Information

Service Consumption

232,798 Annual Unlinked Trips (UPT)

Service Supplied

323,376 Annual Vehicle Revenue Miles (VRM)
 23,208 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,898,104 Total Operating Expenses

Database Information

NTDID: 8R01-80206
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 8R01

Assets

Revenue Vehicles 12
 Service Vehicles 3
 Facilities 2

Financial Information

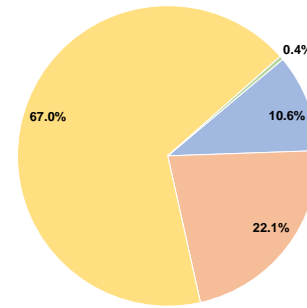
Sources of Operating Funds Expended

Fare Revenues	\$200,292	10.6%
Local Funds	\$418,868	22.1%
State Funds	\$0	0.0%
Federal Assistance	\$1,271,034	67.0%
Other Funds	\$7,910	0.4%
Total Operating Funds Expended	\$1,898,104	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$475,200	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$475,200	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 63%
 Equipment - Trucks and other Rubber Tire Vehicles - 22%
 Facility - Administrative / Maintenance Facilities - 8%
 Facility - Passenger / Parking Facilities - 2%
 Rolling Stock - AO - Automobile - 31%
 Rolling Stock - BR - Over-the-road Bus - 21%
 Rolling Stock - BU - Bus - 30%
 Rolling Stock - CU - Cutaway - 26%
 Rolling Stock - MV - Minivan - 29%
 Rolling Stock - OR - Other - 23%
 Rolling Stock - SB - School Bus - 100%
 Rolling Stock - SV - Sports Utility Vehicle - 25%
 Rolling Stock - TR - Aerial Tramway - 87%
 Rolling Stock - VN - Van - 15%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$266,618	\$5,455	\$0	2,587	19,282	2,335
Bus	10	-	\$1,631,486	\$194,837	\$475,200	230,211	304,094	20,873
Total	12	-	\$1,898,104	\$200,292	\$475,200	232,798	323,376	23,208

Performance Measures

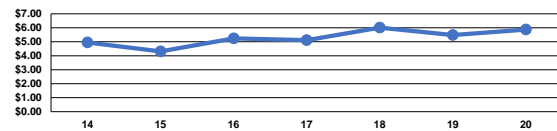
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$13.83	\$114.18
Bus	\$5.37	\$78.16
Total	\$5.87	\$81.79

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$103.06	0.1	1.1
Bus	\$7.09	0.8	11.0
Total	\$8.15	0.7	10.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

