

General Information

Service Consumption

39,948 Annual Unlinked Trips (UPT)

Service Supplied

496,326 Annual Vehicle Revenue Miles (VRM)
30,618 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,368,176 Total Operating Expenses

Database Information

NTDID: 8R01-80221
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 8R01

Assets

Revenue Vehicles 76
Service Vehicles -
Facilities -

Financial Information

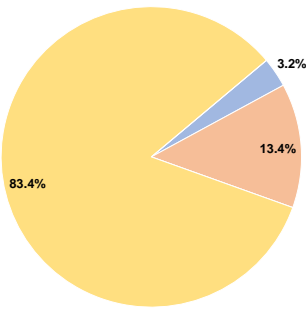
Sources of Operating Funds Expended

Fare Revenues	\$43,741	3.2%
Local Funds	\$183,250	13.4%
State Funds	\$0	0.0%
Federal Assistance	\$1,141,185	83.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,368,176	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 63%
Equipment - Trucks and other Rubber Tire Vehicles - 22%
Facility - Administrative / Maintenance Facilities - 8%
Facility - Passenger / Parking Facilities - 2%
Rolling Stock - AO - Automobile - 31%
Rolling Stock - BR - Over-the-road Bus - 21%
Rolling Stock - BU - Bus - 30%
Rolling Stock - CU - Cutaway - 26%
Rolling Stock - MV - Minivan - 29%
Rolling Stock - OR - Other - 23%
Rolling Stock - SB - School Bus - 100%
Rolling Stock - SV - Sports Utility Vehicle - 25%
Rolling Stock - TR - Aerial Tramway - 87%
Rolling Stock - VN - Van - 15%

Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	42	-	\$1,242,196	\$35,014	\$0	30,350	408,026	24,428
Bus	3	-	\$125,980	\$8,727	\$0	9,598	88,300	6,190
Total	45	-	\$1,368,176	\$43,741	\$0	39,948	496,326	30,618

Performance Measures

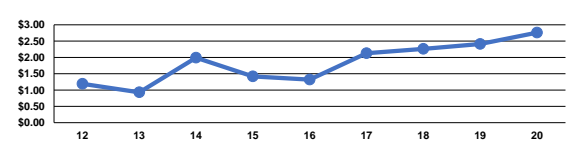
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.04	\$50.85
Bus	\$1.43	\$20.35
Total	\$2.76	\$44.69

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$40.93	0.1	1.2
Bus	\$13.13	0.1	1.6
Total	\$34.25	0.1	1.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

