

**General Information**

**Service Consumption**

10,559 Annual Unlinked Trips (UPT)

**Service Supplied**

21,217 Annual Vehicle Revenue Miles (VRM)  
 2,004 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$205,735 Total Operating Expenses

**Database Information**

NTDID: 8R01-80225  
 Reporter Type: Rural General Public Transit  
 Asset Type: Tier II  
 Sponsor NTDID: 8R01

**Assets**

Revenue Vehicles 3  
 Service Vehicles -  
 Facilities 2

**Financial Information**

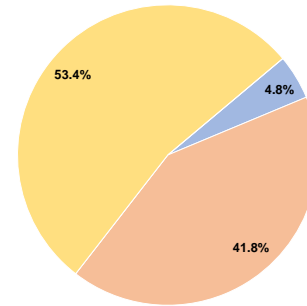
**Sources of Operating Funds Expended**

Fare Revenues	\$9,910	4.8%
Local Funds	\$85,984	41.8%
State Funds	\$0	0.0%
Federal Assistance	\$109,841	53.4%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$205,735</b>	<b>100.0%</b>

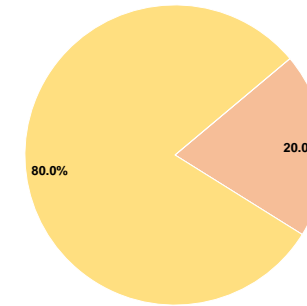
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$41,115	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$164,460	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$205,575</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2021**

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 63%
- Equipment - Trucks and other Rubber Tire Vehicles - 22%
- Facility - Administrative / Maintenance Facilities - 8%
- Facility - Passenger / Parking Facilities - 2%
- Rolling Stock - AO - Automobile - 31%
- Rolling Stock - BR - Over-the-road Bus - 21%
- Rolling Stock - BU - Bus - 30%
- Rolling Stock - CU - Cutaway - 26%
- Rolling Stock - MV - Minivan - 29%
- Rolling Stock - OR - Other - 23%
- Rolling Stock - SB - School Bus - 100%
- Rolling Stock - SV - Sports Utility Vehicle - 25%
- Rolling Stock - TR - Aerial Tramway - 87%
- Rolling Stock - VN - Van - 15%

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$205,735	\$9,910	\$205,575	10,559	21,217	2,004
<b>Total</b>	<b>2</b>	<b>-</b>	<b>\$205,735</b>	<b>\$9,910</b>	<b>\$205,575</b>	<b>10,559</b>	<b>21,217</b>	<b>2,004</b>

**Performance Measures**

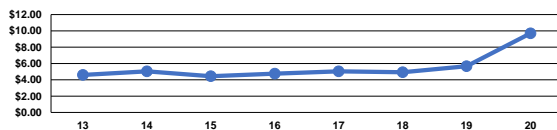
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$9.70	\$102.66
<b>Total</b>	<b>\$9.70</b>	<b>\$102.66</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.48	0.5	5.3
<b>Total</b>	<b>\$19.48</b>	<b>0.5</b>	<b>5.3</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

