

General Information

Service Consumption

12,182 Annual Unlinked Trips (UPT)

Service Supplied

110,461 Annual Vehicle Revenue Miles (VRM)
 3,834 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$265,509 Total Operating Expenses

Database Information

NTDID: 8R01-80237
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 8R01

Assets

Revenue Vehicles 10
 Service Vehicles -
 Facilities 1

Financial Information

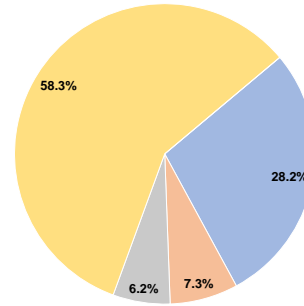
Sources of Operating Funds Expended

Fare Revenues	\$74,866	28.2%
Local Funds	\$19,476	7.3%
State Funds	\$16,354	6.2%
Federal Assistance	\$154,813	58.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$265,509	100.0%

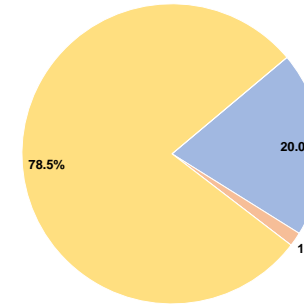
Sources of Capital Funds Expended

Fare Revenues	\$20,151	20.0%
Local Funds	\$1,535	1.5%
State Funds	\$0	0.0%
Federal Assistance	\$79,067	78.5%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$100,753	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 63%
 Equipment - Trucks and other Rubber Tire Vehicles - 22%
 Facility - Administrative / Maintenance Facilities - 8%
 Facility - Passenger / Parking Facilities - 2%
 Rolling Stock - AO - Automobile - 31%
 Rolling Stock - BR - Over-the-road Bus - 21%
 Rolling Stock - BU - Bus - 30%
 Rolling Stock - CU - Cutaway - 26%
 Rolling Stock - MV - Minivan - 29%
 Rolling Stock - OR - Other - 23%
 Rolling Stock - SB - School Bus - 100%
 Rolling Stock - SV - Sports Utility Vehicle - 25%
 Rolling Stock - TR - Aerial Tramway - 87%
 Rolling Stock - VN - Van - 15%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$265,509	\$95,017	\$100,753	12,182	110,461	3,834
Total	6	-	\$265,509	\$95,017	\$100,753	12,182	110,461	3,834

Performance Measures

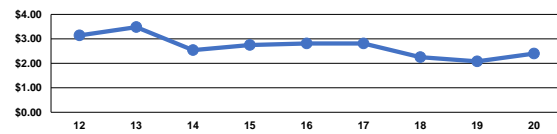
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.40	\$69.25
Total	\$2.40	\$69.25

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$21.80	0.1	3.2
Total	\$21.80	0.1	3.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

