

General Information

Service Consumption

106,699 Annual Unlinked Trips (UPT)

Service Supplied

103,582 Annual Vehicle Revenue Miles (VRM)
 8,553 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,003,483 Total Operating Expenses

Database Information

NTDID: 8R01-80258
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 8R01

Assets

Revenue Vehicles 5
 Service Vehicles -
 Facilities -

Financial Information

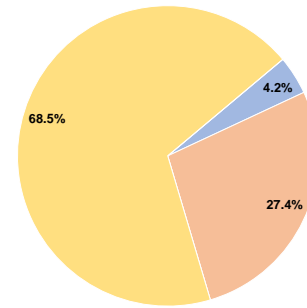
Sources of Operating Funds Expended

Fare Revenues	\$41,792	4.2%
Local Funds	\$274,571	27.4%
State Funds	\$0	0.0%
Federal Assistance	\$687,120	68.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,003,483	100.0%

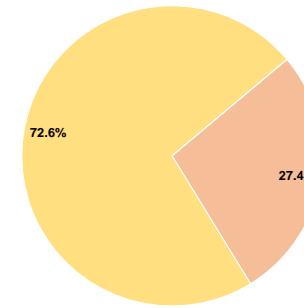
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$13,088	27.4%
State Funds	\$0	0.0%
Federal Assistance	\$34,753	72.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$47,841	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 63%
 Equipment - Trucks and other Rubber Tire Vehicles - 22%
 Facility - Administrative / Maintenance Facilities - 8%
 Facility - Passenger / Parking Facilities - 2%
 Rolling Stock - AO - Automobile - 31%
 Rolling Stock - BR - Over-the-road Bus - 21%
 Rolling Stock - BU - Bus - 30%
 Rolling Stock - CU - Cutaway - 26%
 Rolling Stock - MV - Minivan - 29%
 Rolling Stock - OR - Other - 23%
 Rolling Stock - SB - School Bus - 100%
 Rolling Stock - SV - Sports Utility Vehicle - 25%
 Rolling Stock - TR - Aerial Tramway - 87%
 Rolling Stock - VN - Van - 15%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	2	-	\$1,003,483	\$41,792	\$47,841	106,699	103,582	8,553
Total	2	-	\$1,003,483	\$41,792	\$47,841	106,699	103,582	8,553

Performance Measures

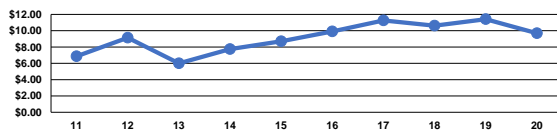
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$9.69	\$117.33
Total	\$9.69	\$117.33

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$9.40	1.0	12.5
Total	\$9.40	1.0	12.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

