

General Information			Financial Information		
Service Consumption 6,327 Annual Unlinked Trips (UPT)			Sources of Operating Funds Expended Fare Revenues \$4,791 2.9% Local Funds \$33,257 20.0% State Funds \$0 0.0% Federal Assistance \$128,316 77.1% Other Funds \$0 0.0% Total Operating Funds Expended \$166,364 100.0%		
Service Supplied 43,305 Annual Vehicle Revenue Miles (VRM) 2,973 Annual Vehicle Revenue Hours (VRH)			Sources of Capital Funds Expended Fare Revenues \$0 Local Funds \$0 State Funds \$0 Federal Assistance \$0 Other Funds \$0 Total Capital Funds Expended \$0		
Summary of Operating Expenses (OE) \$166,364 Total Operating Expenses			Operating Funding Sources 		
Database Information NTDID: 8R01-80280 Reporter Type: Rural General Public Transit Asset Type: Tier II Sponsor NTDID: 8R01			Performance Measure Targets - 2021 Performance Measure - Asset Type - Target % not in State of Good Repair Equipment - Automobiles - 63% Equipment - Trucks and other Rubber Tire Vehicles - 22% Facility - Administrative / Maintenance Facilities - 8% Facility - Passenger / Parking Facilities - 2% Rolling Stock - AO - Automobile - 31% Rolling Stock - BR - Over-the-road Bus - 21% Rolling Stock - BU - Bus - 30% Rolling Stock - CU - Cutaway - 26% Rolling Stock - MV - Minivan - 29% Rolling Stock - OR - Other - 23% Rolling Stock - SB - School Bus - 100% Rolling Stock - SV - Sports Utility Vehicle - 25% Rolling Stock - TR - Aerial Tramway - 87% Rolling Stock - VN - Van - 15%		
Assets Revenue Vehicles 4 Service Vehicles - Facilities 1					

Operation Characteristics			Modal Characteristics						
			Vehicles Operated at Maximum Service						
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	
Demand Response	1	-	\$16,687	\$481	\$0	267	1,747	321	
Bus	2	-	\$149,677	\$4,310	\$0	6,060	41,558	2,652	
Total	3	-	\$166,364	\$4,791	\$0	6,327	43,305	2,973	
Performance Measures									
			Service Efficiency			Service Effectiveness			
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour				
Demand Response	\$9.55	\$51.98	\$62.50	0.2	0.8				
Bus	\$3.60	\$56.44	\$24.70	0.1	2.3				
Total	\$3.84	\$55.96	\$26.29	0.1	2.1				

