

General Information

Service Consumption

2,548,332 Annual Unlinked Trips (UPT)

Service Supplied

3,975,273 Annual Vehicle Revenue Miles (VRM)
 183,072 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$37,471,304 Total Operating Expenses

Database Information

NTDID: 8R01-80289
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 8R01

Assets

Revenue Vehicles 250
 Service Vehicles 46
 Facilities 39

Financial Information

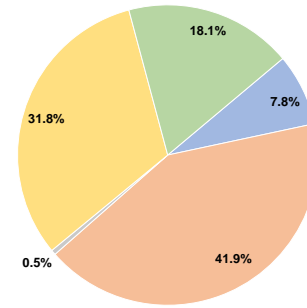
Sources of Operating Funds Expended

Fare Revenues	\$2,907,306	7.8%
Local Funds	\$15,686,225	41.9%
State Funds	\$200,000	0.5%
Federal Assistance	\$11,911,359	31.8%
Other Funds	\$6,766,414	18.1%
Total Operating Funds Expended	\$37,471,304	100.0%

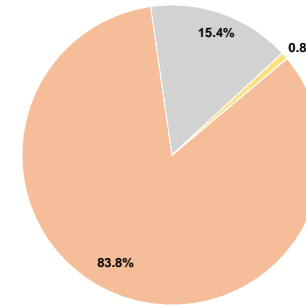
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$7,891,719	83.8%
State Funds	\$1,449,118	15.4%
Federal Assistance	\$71,435	0.8%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$9,412,272	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 63%
- Equipment - Trucks and other Rubber Tire Vehicles - 22%
- Facility - Administrative / Maintenance Facilities - 8%
- Facility - Passenger / Parking Facilities - 2%
- Rolling Stock - AO - Automobile - 31%
- Rolling Stock - BR - Over-the-road Bus - 21%
- Rolling Stock - BU - Bus - 30%
- Rolling Stock - CU - Cutaway - 26%
- Rolling Stock - MV - Minivan - 29%
- Rolling Stock - OR - Other - 23%
- Rolling Stock - SB - School Bus - 100%
- Rolling Stock - SV - Sports Utility Vehicle - 25%
- Rolling Stock - TR - Aerial Tramway - 87%
- Rolling Stock - VN - Van - 15%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	36	-	\$18,063,905	\$1,183,298	\$4,739,956	859,742	1,713,747	70,045
Demand Response	8	-	\$747,541	\$0	\$21,230	10,092	29,979	3,689
Bus	33	-	\$9,414,011	\$725,938	\$1,576,710	1,204,873	703,320	61,224
Bus Rapid Transit	26	-	\$9,245,847	\$998,070	\$3,074,376	473,625	1,528,227	48,114
Total	103	-	\$37,471,304	\$2,907,306	\$9,412,272	2,548,332	3,975,273	183,072

Performance Measures

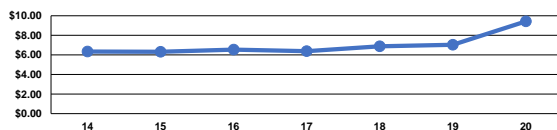
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$10.54	\$257.89
Demand Response	\$24.94	\$202.64
Bus	\$13.39	\$153.76
Bus Rapid Transit	\$6.05	\$192.17
Total	\$9.43	\$204.68

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$21.01	0.5	12.3
Demand Response	\$74.07	0.3	2.7
Bus	\$7.81	1.7	19.7
Bus Rapid Transit	\$19.52	0.3	9.8
Total	\$14.70	0.6	13.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

