

General Information

Service Consumption

40,863 Annual Unlinked Trips (UPT)

Service Supplied

280,766 Annual Vehicle Revenue Miles (VRM)
 23,098 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,284,241 Total Operating Expenses

Database Information

NTDID: 8R01-88215
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 8R01

Assets

Revenue Vehicles 30
 Service Vehicles 1
 Facilities 1

Financial Information

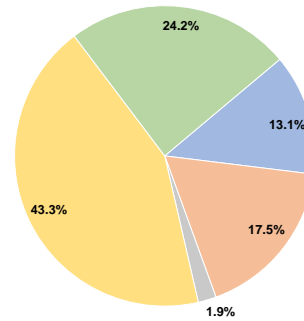
Sources of Operating Funds Expended

Fare Revenues	\$167,723	13.1%
Local Funds	\$224,896	17.5%
State Funds	\$25,000	1.9%
Federal Assistance	\$556,090	43.3%
Other Funds	\$310,532	24.2%
Total Operating Funds Expended	\$1,284,241	100.0%

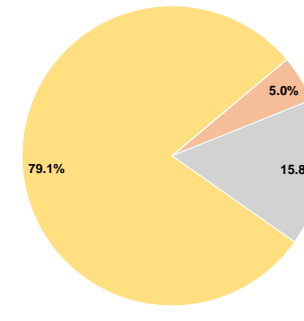
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$3,856	5.0%
State Funds	\$12,120	15.8%
Federal Assistance	\$60,616	79.1%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$76,592	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 63%
 Equipment - Trucks and other Rubber Tire Vehicles - 22%
 Facility - Administrative / Maintenance Facilities - 8%
 Facility - Passenger / Parking Facilities - 2%
 Rolling Stock - AO - Automobile - 31%
 Rolling Stock - BR - Over-the-road Bus - 21%
 Rolling Stock - BU - Bus - 30%
 Rolling Stock - CU - Cutaway - 26%
 Rolling Stock - MV - Minivan - 29%
 Rolling Stock - OR - Other - 23%
 Rolling Stock - SB - School Bus - 100%
 Rolling Stock - SV - Sports Utility Vehicle - 25%
 Rolling Stock - TR - Aerial Tramway - 87%
 Rolling Stock - VN - Van - 15%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	19	-	\$974,528	\$158,517	\$76,592	23,804	218,603	17,015
Bus	6	-	\$309,713	\$9,206	\$0	17,059	62,163	6,083
Total	25	-	\$1,284,241	\$167,723	\$76,592	40,863	280,766	23,098

Performance Measures

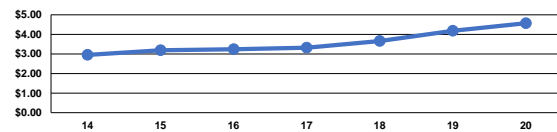
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.46	\$57.27
Bus	\$4.98	\$50.91
Total	\$4.57	\$55.60

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$40.94	0.1	1.4
Bus	\$18.16	0.3	2.8
Total	\$31.43	0.1	1.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

