

General Information

Service Consumption

329,065 Annual Unlinked Trips (UPT)

Service Supplied

170,574 Annual Vehicle Revenue Miles (VRM)
 12,364 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,557,376 Total Operating Expenses

Database Information

NTDID: 8R01-88228
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 8R01

Assets

Revenue Vehicles 11
 Service Vehicles 3
 Facilities 2

Financial Information

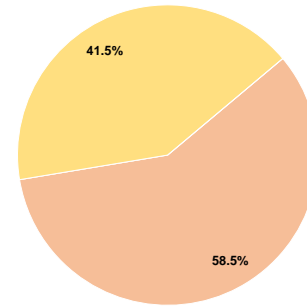
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$910,906	58.5%
State Funds	\$0	0.0%
Federal Assistance	\$646,470	41.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,557,376	100.0%

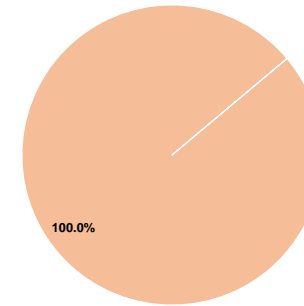
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$62,836	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$62,836	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 63%
- Equipment - Trucks and other Rubber Tire Vehicles - 22%
- Facility - Administrative / Maintenance Facilities - 8%
- Facility - Passenger / Parking Facilities - 2%
- Rolling Stock - AO - Automobile - 31%
- Rolling Stock - BR - Over-the-road Bus - 21%
- Rolling Stock - BU - Bus - 30%
- Rolling Stock - CU - Cutaway - 26%
- Rolling Stock - MV - Minivan - 29%
- Rolling Stock - OR - Other - 23%
- Rolling Stock - SB - School Bus - 100%
- Rolling Stock - SV - Sports Utility Vehicle - 25%
- Rolling Stock - TR - Aerial Tramway - 87%
- Rolling Stock - VN - Van - 15%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	11	-	\$1,557,376	\$0	\$62,836	329,065	170,574	12,364
Total	11	-	\$1,557,376	\$0	\$62,836	329,065	170,574	12,364

Performance Measures

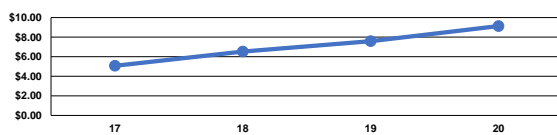
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$9.13	\$125.96
Total	\$9.13	\$125.96

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$4.73	1.9	26.6
Total	\$4.73	1.9	26.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

