

General Information

Service Consumption

5,985 Annual Unlinked Trips (UPT)

Service Supplied

66,479 Annual Vehicle Revenue Miles (VRM)
 3,815 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$220,987 Total Operating Expenses

Database Information

NTDID: 8R01-88230
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 8R01

Assets

Revenue Vehicles 8
 Service Vehicles -
 Facilities -

Financial Information

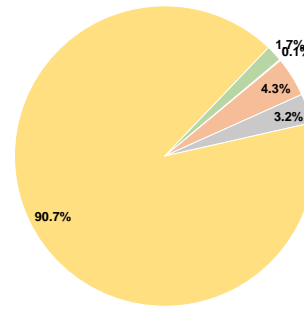
Sources of Operating Funds Expended

Fare Revenues	\$258	0.1%
Local Funds	\$9,450	4.3%
State Funds	\$7,017	3.2%
Federal Assistance	\$200,406	90.7%
Other Funds	\$3,856	1.7%
Total Operating Funds Expended	\$220,987	100.0%

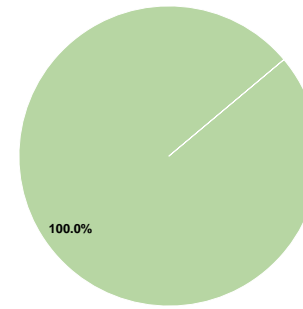
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$10,335	100.0%
Total Capital Funds Expended	\$10,335	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 63%
- Equipment - Trucks and other Rubber Tire Vehicles - 22%
- Facility - Administrative / Maintenance Facilities - 8%
- Facility - Passenger / Parking Facilities - 2%
- Rolling Stock - AO - Automobile - 31%
- Rolling Stock - BR - Over-the-road Bus - 21%
- Rolling Stock - BU - Bus - 30%
- Rolling Stock - CU - Cutaway - 26%
- Rolling Stock - MV - Minivan - 29%
- Rolling Stock - OR - Other - 23%
- Rolling Stock - SB - School Bus - 100%
- Rolling Stock - SV - Sports Utility Vehicle - 25%
- Rolling Stock - TR - Aerial Tramway - 87%
- Rolling Stock - VN - Van - 15%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	\$213,299	\$240	\$10,335	5,511	64,486	3,611
Bus	1	-	\$7,688	\$18	\$0	474	1,993	204
Total	8	-	\$220,987	\$258	\$10,335	5,985	66,479	3,815

Performance Measures

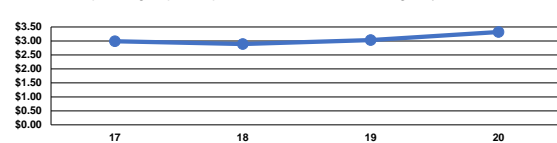
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.31	\$59.07
Bus	\$3.86	\$37.69
Total	\$3.32	\$57.93

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$38.70	0.1	1.5
Bus	\$16.22	0.2	2.3
Total	\$36.92	0.1	1.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

