

General Information

Service Consumption

39,519 Annual Unlinked Trips (UPT)

Service Supplied

253,329 Annual Vehicle Revenue Miles (VRM)
 7,637 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$774,715 Total Operating Expenses

Database Information

NTDID: 8R01-88294
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 8R01

Assets

Revenue Vehicles 11
 Service Vehicles -
 Facilities -

Financial Information

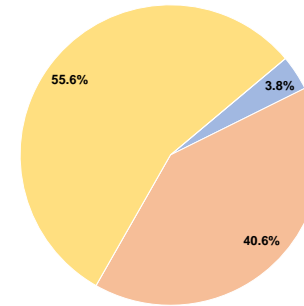
Sources of Operating Funds Expended

| | | |
|---------------------------------------|------------------|---------------|
| Fare Revenues | \$29,260 | 3.8% |
| Local Funds | \$314,344 | 40.6% |
| State Funds | \$0 | 0.0% |
| Federal Assistance | \$431,111 | 55.6% |
| Other Funds | \$0 | 0.0% |
| Total Operating Funds Expended | \$774,715 | 100.0% |

Sources of Capital Funds Expended

| | |
|-------------------------------------|------------|
| Fare Revenues | \$0 |
| Local Funds | \$0 |
| State Funds | \$0 |
| Federal Assistance | \$0 |
| Other Funds | \$0 |
| Total Capital Funds Expended | \$0 |

Operating Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 63%
- Equipment - Trucks and other Rubber Tire Vehicles - 22%
- Facility - Administrative / Maintenance Facilities - 8%
- Facility - Passenger / Parking Facilities - 2%
- Rolling Stock - AO - Automobile - 31%
- Rolling Stock - BR - Over-the-road Bus - 21%
- Rolling Stock - BU - Bus - 30%
- Rolling Stock - CU - Cutaway - 26%
- Rolling Stock - MV - Minivan - 29%
- Rolling Stock - OR - Other - 23%
- Rolling Stock - SB - School Bus - 100%
- Rolling Stock - SV - Sports Utility Vehicle - 25%
- Rolling Stock - TR - Aerial Tramway - 87%
- Rolling Stock - VN - Van - 15%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

| Mode | Directly Operated | Purchased Transportation | Operating Expenses | Fare Revenues | Uses of Capital Funds | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|--------------|-------------------|--------------------------|--------------------|-----------------|-----------------------|-----------------------|------------------------------|------------------------------|
| Commuter Bus | - | 3 | \$318,963 | \$19,346 | \$0 | 20,051 | 195,885 | 3,722 |
| Bus | - | 2 | \$426,363 | \$0 | \$0 | 16,848 | 20,328 | 3,031 |
| Vanpool | 2 | - | \$29,389 | \$9,914 | \$0 | 2,620 | 37,116 | 884 |
| Total | 2 | 5 | \$774,715 | \$29,260 | \$0 | 39,519 | 253,329 | 7,637 |

Performance Measures

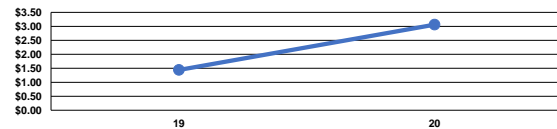
Service Efficiency

| Mode | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour |
|--------------|---|---|
| Commuter Bus | \$1.63 | \$85.70 |
| Bus | \$20.97 | \$140.67 |
| Vanpool | \$0.79 | \$33.25 |
| Total | \$3.06 | \$101.44 |

Service Effectiveness

| Mode | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
|--------------|--|---|---|
| Commuter Bus | \$15.91 | 0.1 | 5.4 |
| Bus | \$25.31 | 0.8 | 5.6 |
| Vanpool | \$11.22 | 0.1 | 3.0 |
| Total | \$19.60 | 0.2 | 5.2 |

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

