

General Information

Service Consumption

1,692,924 Annual Unlinked Trips (UPT)

Service Supplied

592,152 Annual Vehicle Revenue Miles (VRM)
 50,988 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$5,051,201 Total Operating Expenses

Database Information

NTDID: 8R01-88298
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 8R01

Assets

Revenue Vehicles 30
 Service Vehicles 6
 Facilities 5

Financial Information

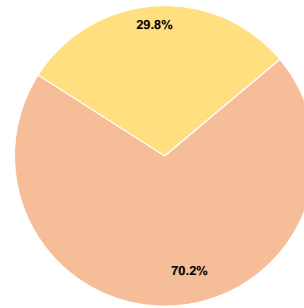
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$3,543,959	70.2%
State Funds	\$0	0.0%
Federal Assistance	\$1,507,242	29.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$5,051,201	100.0%

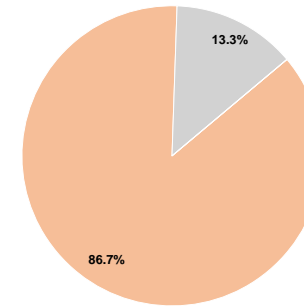
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$3,074,664	86.7%
State Funds	\$473,657	13.3%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$3,548,321	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 63%
 Equipment - Trucks and other Rubber Tire Vehicles - 22%
 Facility - Administrative / Maintenance Facilities - 8%
 Facility - Passenger / Parking Facilities - 2%
 Rolling Stock - AO - Automobile - 31%
 Rolling Stock - BR - Over-the-road Bus - 21%
 Rolling Stock - BU - Bus - 30%
 Rolling Stock - CU - Cutaway - 26%
 Rolling Stock - MV - Minivan - 29%
 Rolling Stock - OR - Other - 23%
 Rolling Stock - SB - School Bus - 100%
 Rolling Stock - SV - Sports Utility Vehicle - 25%
 Rolling Stock - TR - Aerial Tramway - 87%
 Rolling Stock - VN - Van - 15%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$171	\$0	\$0	8	20	5
Bus	26	-	\$5,051,030	\$0	\$3,548,321	1,692,916	592,132	50,983
Total	27	-	\$5,051,201	\$0	\$3,548,321	1,692,924	592,152	50,988

Performance Measures

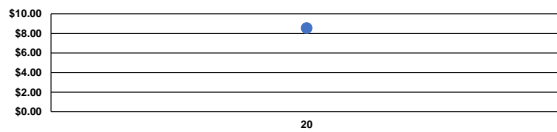
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$8.55	\$34.20
Bus	\$8.53	\$99.07
Total	\$8.53	\$99.07

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$21.38	0.4	1.6
Bus	\$2.98	2.9	33.2
Total	\$2.98	2.9	33.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

