

General Information

Service Consumption

4,611 Annual Unlinked Trips (UPT)

Service Supplied

20,287 Annual Vehicle Revenue Miles (VRM)
1,043 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$47,205 Total Operating Expenses

Database Information

NTDID: 8R02-80117
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 8R02

Assets

Revenue Vehicles 4
Service Vehicles -
Facilities -

Financial Information

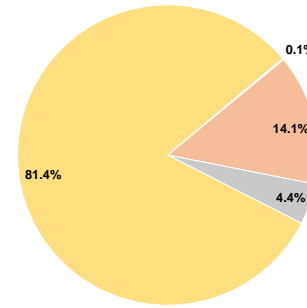
Sources of Operating Funds Expended

Fare Revenues	\$70	0.1%
Local Funds	\$6,641	14.1%
State Funds	\$2,077	4.4%
Federal Assistance	\$38,417	81.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$47,205	100.0%

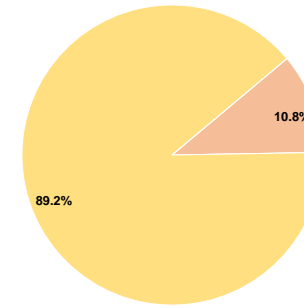
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$4,862	10.8%
State Funds	\$0	0.0%
Federal Assistance	\$39,990	89.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$44,852	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Trucks and other Rubber Tire Vehicles - 0%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - AO - Automobile - 50%
Rolling Stock - BU - Bus - 8%
Rolling Stock - CU - Cutaway - 35%
Rolling Stock - MV - Minivan - 30%
Rolling Stock - SB - School Bus - 100%
Rolling Stock - SV - Sports Utility Vehicle - 50%
Rolling Stock - VN - Van - 35%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$47,205	\$70	\$44,852	4,611	20,287	1,043
Total	4	-	\$47,205	\$70	\$44,852	4,611	20,287	1,043

Performance Measures

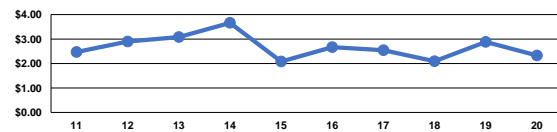
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.33	\$45.26
Total	\$2.33	\$45.26

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.24	0.2	4.4
Total	\$10.24	0.2	4.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

