

General Information

Service Consumption

64,835 Annual Unlinked Trips (UPT)

Service Supplied

165,130 Annual Vehicle Revenue Miles (VRM)
 13,068 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,292,843 Total Operating Expenses

Database Information

NTDID: 8R02-80137
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 8R02

Assets

Revenue Vehicles 10
 Service Vehicles -
 Facilities 1

Financial Information

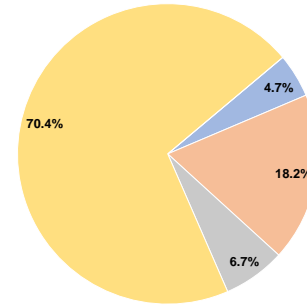
Sources of Operating Funds Expended

Fare Revenues	\$61,058	4.7%
Local Funds	\$234,669	18.2%
State Funds	\$86,651	6.7%
Federal Assistance	\$910,465	70.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,292,843	100.0%

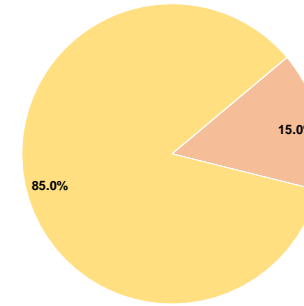
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$11,168	15.0%
State Funds	\$0	0.0%
Federal Assistance	\$63,279	85.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$74,447	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 50%
 Rolling Stock - BU - Bus - 8%
 Rolling Stock - CU - Cutaway - 35%
 Rolling Stock - MV - Minivan - 30%
 Rolling Stock - SB - School Bus - 100%
 Rolling Stock - SV - Sports Utility Vehicle - 50%
 Rolling Stock - VN - Van - 35%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$517,137	\$36,635	\$74,447	38,901	25,946	2,906
Bus	4	-	\$775,706	\$24,423	\$0	25,934	139,184	10,162
Total	10	-	\$1,292,843	\$61,058	\$74,447	64,835	165,130	13,068

Performance Measures

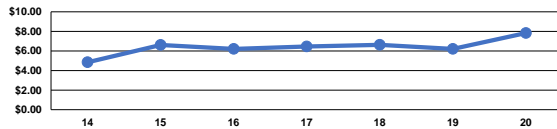
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$19.93	\$177.95
Bus	\$5.57	\$76.33
Total	\$7.83	\$98.93

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.29	1.5	13.4
Bus	\$29.91	0.2	2.6
Total	\$19.94	0.4	5.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

