

General Information

Service Consumption

20,593 Annual Unlinked Trips (UPT)

Service Supplied

29,536 Annual Vehicle Revenue Miles (VRM)
 1,194 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$177,219 Total Operating Expenses

Database Information

NTDID: 8R02-80144
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 8R02

Assets

Revenue Vehicles 9
 Service Vehicles -
 Facilities 1

Financial Information

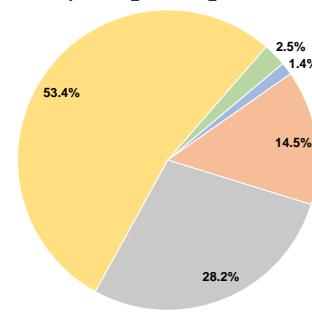
Sources of Operating Funds Expended

Fare Revenues	\$2,427	1.4%
Local Funds	\$25,743	14.5%
State Funds	\$50,035	28.2%
Federal Assistance	\$94,600	53.4%
Other Funds	\$4,414	2.5%
Total Operating Funds Expended	\$177,219	100.0%

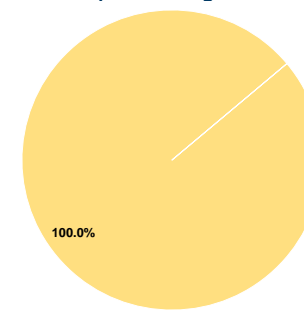
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$120,230	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$120,230	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Trucks and other Rubber Tire Vehicles - 0%
- Facility - Administrative / Maintenance Facilities - 0%
- Facility - Passenger / Parking Facilities - 0%
- Rolling Stock - AO - Automobile - 50%
- Rolling Stock - BU - Bus - 8%
- Rolling Stock - CU - Cutaway - 35%
- Rolling Stock - MV - Minivan - 30%
- Rolling Stock - SB - School Bus - 100%
- Rolling Stock - SV - Sports Utility Vehicle - 50%
- Rolling Stock - VN - Van - 35%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$177,219	\$2,427	\$120,230	20,593	29,536	1,194
Total	8	-	\$177,219	\$2,427	\$120,230	20,593	29,536	1,194

Performance Measures

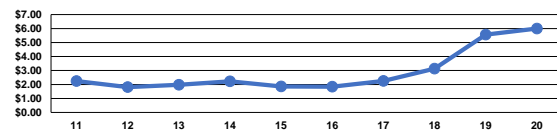
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.00	\$148.42
Total	\$6.00	\$148.42

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.61	0.7	17.2
Total	\$8.61	0.7	17.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

