

General Information

Service Consumption

1,180 Annual Unlinked Trips (UPT)

Service Supplied

20,803 Annual Vehicle Revenue Miles (VRM)
 758 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$11,305 Total Operating Expenses

Database Information

NTDID: 8R02-80173
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 8R02

Assets

Revenue Vehicles 3
 Service Vehicles -
 Facilities -

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$2,099	18.6%
Local Funds	\$1,496	13.2%
State Funds	\$2,673	23.6%
Federal Assistance	\$5,037	44.6%
Other Funds	\$0	0.0%

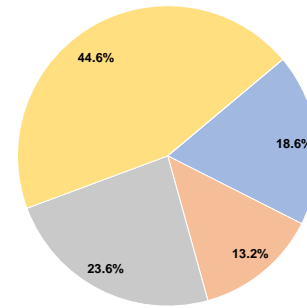
Total Operating Funds Expended \$11,305 100.0%

Sources of Capital Funds Expended

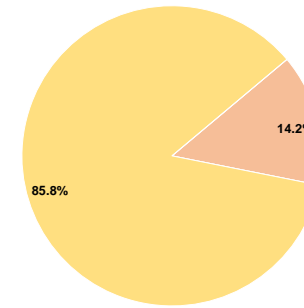
Fare Revenues	\$0	0.0%
Local Funds	\$10,835	14.2%
State Funds	\$0	0.0%
Federal Assistance	\$65,217	85.8%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$76,052 100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Trucks and other Rubber Tire Vehicles - 0%
- Facility - Administrative / Maintenance Facilities - 0%
- Facility - Passenger / Parking Facilities - 0%
- Rolling Stock - AO - Automobile - 50%
- Rolling Stock - BU - Bus - 8%
- Rolling Stock - CU - Cutaway - 35%
- Rolling Stock - MV - Minivan - 30%
- Rolling Stock - SB - School Bus - 100%
- Rolling Stock - SV - Sports Utility Vehicle - 50%
- Rolling Stock - VN - Van - 35%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$11,305	\$2,099	\$76,052	1,180	20,803	758
Total	3	-	\$11,305	\$2,099	\$76,052	1,180	20,803	758

Performance Measures

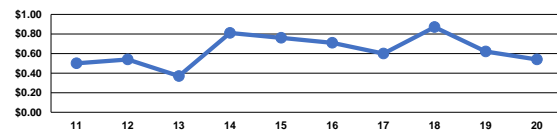
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$0.54	\$14.91
Total	\$0.54	\$14.91

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.58	0.1	1.6
Total	\$9.58	0.1	1.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

