

General Information

Service Consumption

183,658 Annual Unlinked Trips (UPT)

Service Supplied

222,016 Annual Vehicle Revenue Miles (VRM)
 16,812 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,232,380 Total Operating Expenses

Database Information

NTDID: 8R02-80174
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 8R02

Assets

Revenue Vehicles 11
 Service Vehicles -
 Facilities 2

Financial Information

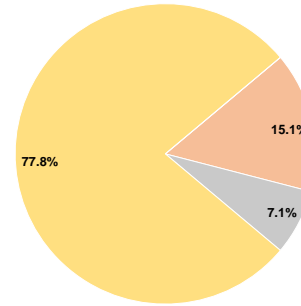
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$186,569	15.1%
State Funds	\$87,276	7.1%
Federal Assistance	\$958,535	77.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,232,380	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Trucks and other Rubber Tire Vehicles - 0%
- Facility - Administrative / Maintenance Facilities - 0%
- Facility - Passenger / Parking Facilities - 0%
- Rolling Stock - AO - Automobile - 50%
- Rolling Stock - BU - Bus - 8%
- Rolling Stock - CU - Cutaway - 35%
- Rolling Stock - MV - Minivan - 30%
- Rolling Stock - SB - School Bus - 100%
- Rolling Stock - SV - Sports Utility Vehicle - 50%
- Rolling Stock - VN - Van - 35%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$413,609	\$0	\$0	10,329	53,724	5,749
Bus	5	-	\$818,771	\$0	\$0	173,329	168,292	11,063
Total	10	-	\$1,232,380	\$0	\$0	183,658	222,016	16,812

Performance Measures

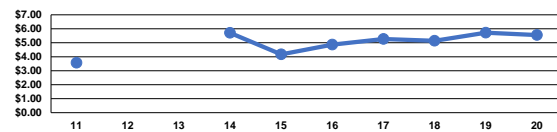
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.70	\$71.94
Bus	\$4.87	\$74.01
Total	\$5.55	\$73.30

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$40.04	0.2	1.8
Bus	\$4.72	1.0	15.7
Total	\$6.71	0.8	10.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

