

General Information

Service Consumption

51,330 Annual Unlinked Trips (UPT)

Service Supplied

107,051 Annual Vehicle Revenue Miles (VRM)
 13,484 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$674,392 Total Operating Expenses

Database Information

NTDID: 8R02-80183
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 8R02

Assets

Revenue Vehicles 13
 Service Vehicles -
 Facilities 1

Financial Information

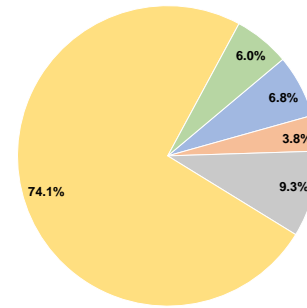
Sources of Operating Funds Expended

| | | |
|---------------------------------------|------------------|---------------|
| Fare Revenues | \$45,604 | 6.8% |
| Local Funds | \$25,955 | 3.8% |
| State Funds | \$62,548 | 9.3% |
| Federal Assistance | \$499,687 | 74.1% |
| Other Funds | \$40,598 | 6.0% |
| Total Operating Funds Expended | \$674,392 | 100.0% |

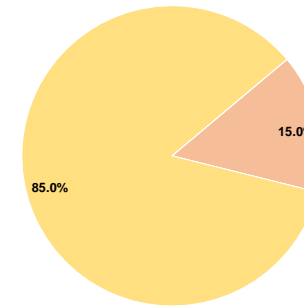
Sources of Capital Funds Expended

| | | |
|-------------------------------------|------------------|---------------|
| Fare Revenues | \$0 | 0.0% |
| Local Funds | \$16,277 | 15.0% |
| State Funds | \$0 | 0.0% |
| Federal Assistance | \$92,235 | 85.0% |
| Other Funds | \$0 | 0.0% |
| Total Capital Funds Expended | \$108,512 | 100.0% |

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 50%
 Rolling Stock - BU - Bus - 8%
 Rolling Stock - CU - Cutaway - 35%
 Rolling Stock - MV - Minivan - 30%
 Rolling Stock - SB - School Bus - 100%
 Rolling Stock - SV - Sports Utility Vehicle - 50%
 Rolling Stock - VN - Van - 35%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

| Mode | Directly Operated | Purchased Transportation | Operating Expenses | Fare Revenues | Uses of Capital Funds | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|-----------------|-------------------|--------------------------|--------------------|-----------------|-----------------------|-----------------------|------------------------------|------------------------------|
| Demand Response | 6 | - | \$674,392 | \$45,604 | \$108,512 | 51,330 | 107,051 | 13,484 |
| Total | 6 | - | \$674,392 | \$45,604 | \$108,512 | 51,330 | 107,051 | 13,484 |

Performance Measures

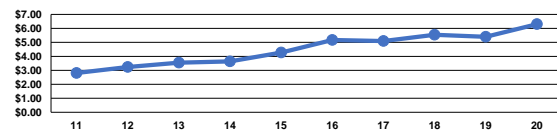
Service Efficiency

| Mode | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour |
|-----------------|---|---|
| Demand Response | \$6.30 | \$50.01 |
| Total | \$6.30 | \$50.01 |

Service Effectiveness

| Mode | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
|-----------------|--|---|---|
| Demand Response | \$13.14 | 0.5 | 3.8 |
| Total | \$13.14 | 0.5 | 3.8 |

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

