

General Information

Service Consumption

88,395 Annual Unlinked Trips (UPT)

Service Supplied

236,046 Annual Vehicle Revenue Miles (VRM)
18,842 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,307,847 Total Operating Expenses

Database Information

NTDID: 8R02-80220
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 8R02

Assets

Revenue Vehicles 21
Service Vehicles -
Facilities 1

Financial Information

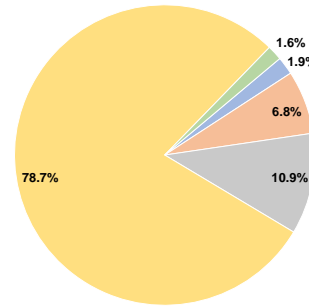
Sources of Operating Funds Expended

Fare Revenues	\$25,307	1.9%
Local Funds	\$89,509	6.8%
State Funds	\$142,596	10.9%
Federal Assistance	\$1,029,398	78.7%
Other Funds	\$21,037	1.6%
Total Operating Funds Expended	\$1,307,847	100.0%

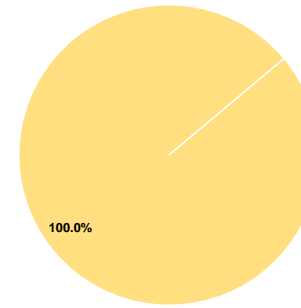
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$39,990	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$39,990	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Trucks and other Rubber Tire Vehicles - 0%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - AO - Automobile - 50%
Rolling Stock - BU - Bus - 8%
Rolling Stock - CU - Cutaway - 35%
Rolling Stock - MV - Minivan - 30%
Rolling Stock - SB - School Bus - 100%
Rolling Stock - SV - Sports Utility Vehicle - 50%
Rolling Stock - VN - Van - 35%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$610,859	\$7,766	\$39,990	20,978	73,386	8,117
Bus	8	-	\$696,988	\$17,541	\$0	67,417	162,660	10,725
Total	13	-	\$1,307,847	\$25,307	\$39,990	88,395	236,046	18,842

Performance Measures

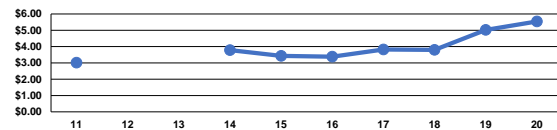
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$8.32	\$75.26
Bus	\$4.28	\$64.99
Total	\$5.54	\$69.41

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$29.12	0.3	2.6
Bus	\$10.34	0.4	6.3
Total	\$14.80	0.4	4.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

