

General Information

Service Consumption

17,656 Annual Unlinked Trips (UPT)

Service Supplied

84,488 Annual Vehicle Revenue Miles (VRM)
 6,542 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$340,382 Total Operating Expenses

Database Information

NTDID: 8R02-80236
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 8R02

Assets

Revenue Vehicles 8
 Service Vehicles -
 Facilities -

Financial Information

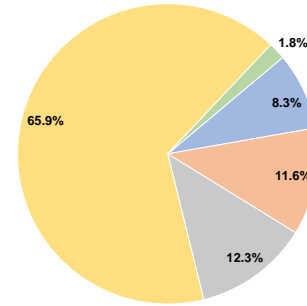
Sources of Operating Funds Expended

Fare Revenues	\$28,380	8.3%
Local Funds	\$39,365	11.6%
State Funds	\$42,012	12.3%
Federal Assistance	\$224,340	65.9%
Other Funds	\$6,285	1.8%
Total Operating Funds Expended	\$340,382	100.0%

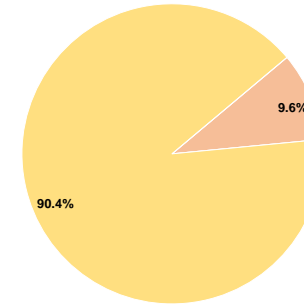
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$10,603	9.6%
State Funds	\$0	0.0%
Federal Assistance	\$100,074	90.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$110,677	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Trucks and other Rubber Tire Vehicles - 0%
- Facility - Administrative / Maintenance Facilities - 0%
- Facility - Passenger / Parking Facilities - 0%
- Rolling Stock - AO - Automobile - 50%
- Rolling Stock - BU - Bus - 8%
- Rolling Stock - CU - Cutaway - 35%
- Rolling Stock - MV - Minivan - 30%
- Rolling Stock - SB - School Bus - 100%
- Rolling Stock - SV - Sports Utility Vehicle - 50%
- Rolling Stock - VN - Van - 35%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$340,382	\$28,380	\$110,677	17,656	84,488	6,542
Total	8	-	\$340,382	\$28,380	\$110,677	17,656	84,488	6,542

Performance Measures

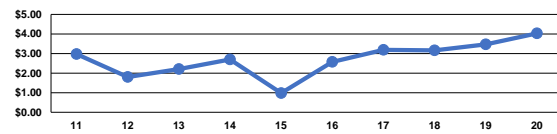
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.03	\$52.03
Total	\$4.03	\$52.03

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.28	0.2	2.7
Total	\$19.28	0.2	2.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

