

General Information

Service Consumption

154,521 Annual Unlinked Trips (UPT)

Service Supplied

460,451 Annual Vehicle Revenue Miles (VRM)
 13,093 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,664,287 Total Operating Expenses

Database Information

NTDID: 8R02-80255
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 8R02

Assets

Revenue Vehicles - 14
 Service Vehicles -
 Facilities -

Financial Information

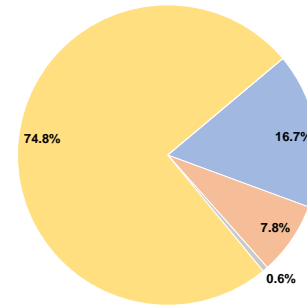
Sources of Operating Funds Expended

Fare Revenues	\$278,449	16.7%
Local Funds	\$130,447	7.8%
State Funds	\$9,876	0.6%
Federal Assistance	\$1,245,515	74.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,664,287	100.0%

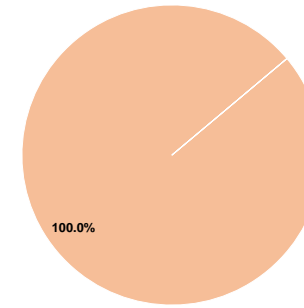
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$2,050	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$2,050	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 50%
 Rolling Stock - BU - Bus - 8%
 Rolling Stock - CU - Cutaway - 35%
 Rolling Stock - MV - Minivan - 30%
 Rolling Stock - SB - School Bus - 100%
 Rolling Stock - SV - Sports Utility Vehicle - 50%
 Rolling Stock - VN - Van - 35%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	2	\$131,596	\$0	\$0	1,309	14,269	956
Bus	-	8	\$1,532,691	\$278,449	\$2,050	153,212	446,182	12,137
Total	-	10	\$1,664,287	\$278,449	\$2,050	154,521	460,451	13,093

Performance Measures

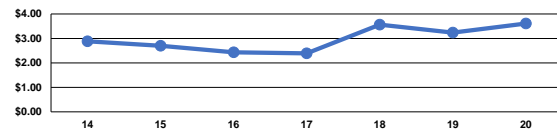
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$9.22	\$137.65
Bus	\$3.44	\$126.28
Total	\$3.61	\$127.11

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$100.53	0.1	1.4
Bus	\$10.00	0.3	12.6
Total	\$10.77	0.3	11.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

