

**General Information**

**Service Consumption**

1,399 Annual Unlinked Trips (UPT)

**Service Supplied**

7,414 Annual Vehicle Revenue Miles (VRM)  
 1,529 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$45,281 Total Operating Expenses

**Database Information**

NTDID: 8R02-80262  
 Reporter Type: Rural General Public Transit  
 Asset Type: Tier II  
 Sponsor NTDID: 8R02

**Assets**

Revenue Vehicles 1  
 Service Vehicles -  
 Facilities -

**Financial Information**

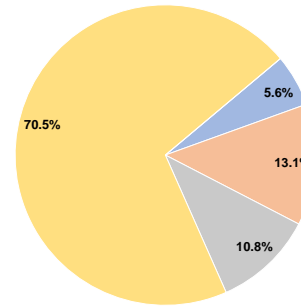
**Sources of Operating Funds Expended**

Fare Revenues	\$2,538	5.6%
Local Funds	\$5,933	13.1%
State Funds	\$4,877	10.8%
Federal Assistance	\$31,933	70.5%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$45,281</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Trucks and other Rubber Tire Vehicles - 0%  
 Facility - Administrative / Maintenance Facilities - 0%  
 Facility - Passenger / Parking Facilities - 0%  
 Rolling Stock - AO - Automobile - 50%  
 Rolling Stock - BU - Bus - 8%  
 Rolling Stock - CU - Cutaway - 35%  
 Rolling Stock - MV - Minivan - 30%  
 Rolling Stock - SB - School Bus - 100%  
 Rolling Stock - SV - Sports Utility Vehicle - 50%  
 Rolling Stock - VN - Van - 35%

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$45,281	\$2,538	\$0	1,399	7,414	1,529
<b>Total</b>	<b>1</b>	<b>-</b>	<b>\$45,281</b>	<b>\$2,538</b>	<b>\$0</b>	<b>1,399</b>	<b>7,414</b>	<b>1,529</b>

**Performance Measures**

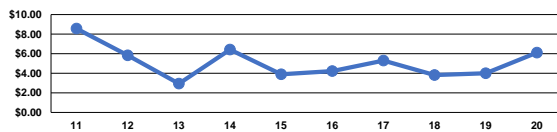
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.11	\$29.61
<b>Total</b>	<b>\$6.11</b>	<b>\$29.61</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$32.37	0.2	0.9
<b>Total</b>	<b>\$32.37</b>	<b>0.2</b>	<b>0.9</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

