

**General Information**

**Service Consumption**

8,194 Annual Unlinked Trips (UPT)

**Service Supplied**

12,282 Annual Vehicle Revenue Miles (VRM)  
 2,008 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$62,487 Total Operating Expenses

**Database Information**

NTDID: 8R02-88216  
 Reporter Type: Rural General Public Transit  
 Asset Type: Tier II  
 Sponsor NTDID: 8R02

**Assets**

Revenue Vehicles 2  
 Service Vehicles -  
 Facilities -

**Financial Information**

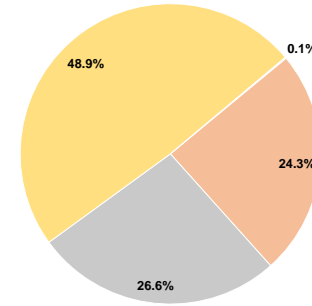
**Sources of Operating Funds Expended**

|                                       |                 |               |
|---------------------------------------|-----------------|---------------|
| Fare Revenues                         | \$82            | 0.1%          |
| Local Funds                           | \$15,212        | 24.3%         |
| State Funds                           | \$16,635        | 26.6%         |
| Federal Assistance                    | \$30,558        | 48.9%         |
| Other Funds                           | \$0             | 0.0%          |
| <b>Total Operating Funds Expended</b> | <b>\$62,487</b> | <b>100.0%</b> |

**Sources of Capital Funds Expended**

|                                     |            |
|-------------------------------------|------------|
| Fare Revenues                       | \$0        |
| Local Funds                         | \$0        |
| State Funds                         | \$0        |
| Federal Assistance                  | \$0        |
| Other Funds                         | \$0        |
| <b>Total Capital Funds Expended</b> | <b>\$0</b> |

**Operating Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Trucks and other Rubber Tire Vehicles - 0%  
 Facility - Administrative / Maintenance Facilities - 0%  
 Facility - Passenger / Parking Facilities - 0%  
 Rolling Stock - AO - Automobile - 50%  
 Rolling Stock - BU - Bus - 8%  
 Rolling Stock - CU - Cutaway - 35%  
 Rolling Stock - MV - Minivan - 30%  
 Rolling Stock - SB - School Bus - 100%  
 Rolling Stock - SV - Sports Utility Vehicle - 50%  
 Rolling Stock - VN - Van - 35%

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

| Mode            | Directly Operated | Purchased Transportation | Operating Expenses | Fare Revenues | Uses of Capital Funds | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|-----------------|-------------------|--------------------------|--------------------|---------------|-----------------------|-----------------------|------------------------------|------------------------------|
| Demand Response | 2                 | -                        | \$62,487           | \$82          | \$0                   | 8,194                 | 12,282                       | 2,008                        |
| <b>Total</b>    | <b>2</b>          | <b>-</b>                 | <b>\$62,487</b>    | <b>\$82</b>   | <b>\$0</b>            | <b>8,194</b>          | <b>12,282</b>                | <b>2,008</b>                 |

**Performance Measures**

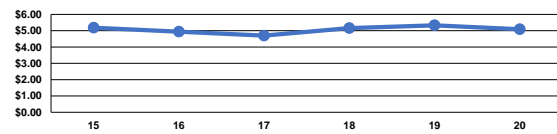
**Service Efficiency**

| Mode            | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour |
|-----------------|---|---|
| Demand Response | \$5.09                                      | \$31.12                                     |
| <b>Total</b>    | <b>\$5.09</b>                               | <b>\$31.12</b>                              |

**Service Effectiveness**

| Mode            | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
|-----------------|--|---|---|
| Demand Response | \$7.63   | 0.7                                     | 4.1                                     |
| <b>Total</b>    | <b>\$7.63</b>                                  | <b>0.7</b>                              | <b>4.1</b>                              |

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

