

**General Information**

**Service Consumption**

4,076 Annual Unlinked Trips (UPT)

**Service Supplied**

14,360 Annual Vehicle Revenue Miles (VRM)  
1,703 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$44,685 Total Operating Expenses

**Database Information**

NTDID: 8R02-88218  
Reporter Type: Rural General Public Transit  
Asset Type: Tier II  
Sponsor NTDID: 8R02

**Assets**

Revenue Vehicles 4  
Service Vehicles -  
Facilities -

**Financial Information**

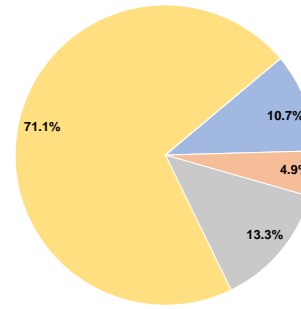
**Sources of Operating Funds Expended**

Fare Revenues	\$4,768	10.7%
Local Funds	\$2,182	4.9%
State Funds	\$5,964	13.3%
Federal Assistance	\$31,771	71.1%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$44,685</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
Equipment - Trucks and other Rubber Tire Vehicles - 0%  
Facility - Administrative / Maintenance Facilities - 0%  
Facility - Passenger / Parking Facilities - 0%  
Rolling Stock - AO - Automobile - 50%  
Rolling Stock - BU - Bus - 8%  
Rolling Stock - CU - Cutaway - 35%  
Rolling Stock - MV - Minivan - 30%  
Rolling Stock - SB - School Bus - 100%  
Rolling Stock - SV - Sports Utility Vehicle - 50%  
Rolling Stock - VN - Van - 35%

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$44,685	\$4,768	\$0	4,076	14,360	1,703
<b>Total</b>	<b>4</b>	<b>-</b>	<b>\$44,685</b>	<b>\$4,768</b>	<b>\$0</b>	<b>4,076</b>	<b>14,360</b>	<b>1,703</b>

**Performance Measures**

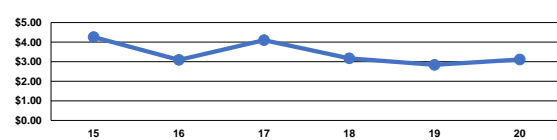
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.11	\$26.24
<b>Total</b>	<b>\$3.11</b>	<b>\$26.24</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.96	0.3	2.4
<b>Total</b>	<b>\$10.96</b>	<b>0.3</b>	<b>2.4</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

