General Information				Financial Information						
es (VRM) Irs (VRH)	F	are Revenues Local Funds State Funds ral Assistance Other Funds	ds Expended \$0 \$21,521 \$3,795 \$83,912 \$1,714 \$110,942	0.0% 19.4% 3.4% 75.6% 1.5%	Operating	Funding Sources		Performance Measure - Asset Type - Target % not in State of Good Repair Equipment - Trucks and other Rubber Tire Vehicles - 0% Facility - Administrative / Maintenance Facilities - 0% Facility - Passenger / Parking Facilities - 0% Rolling Stock - AO - Automobile - 50% Rolling Stock - BU - Bus - 8% Rolling Stock - CU - Cutaway - 35% Rolling Stock - CU - Cutaway - 35% Rolling Stock - NV - Minivan - 30%		
	Fare Revenues		\$0		75.6%			Rolling Stock - SV - Sports Utility Vehicle - 50% Rolling Stock - VN - Van - 35%		
Assets Revenue Vehicles 1 Service Vehicles - Facilities -		State Funds ral Assistance Other Funds Il Funds Expended	\$0 \$0 \$0 <b>\$0</b>	tico		3.4%				
		Modal	Characteris	tics						
Directly	Purchased	Operating	Fare	Uses of		Annual Vehicle	Annual Vehicle			
1 1	-	\$110,942 \$110,942	\$0 \$0		\$0 3,081 \$0 3,081	21,286 21,286	2,798 2,798			
Serv	Service Efficiency					Service Effectiveness				
Vehicle Revenue Mile \$5.2	e Vehic 1			Mode Bus Total	per Unlinked	Unlinked Trips per Vehicle Revenue Mile 0.1 0.1	Unlinked Trips per Vehicle Revenue Hour 1.1 1.1			
: Agency Total	Unlinked Passenger Trips	s per Vehicle Revenue								
0.15	- Agen									
	Assets Revenue Vehicles Service Vehicles Facilities Vehicles Operating Directly Operated 1 1 Serv Operating Expenses pe Vehicle Revenue Mil S5.2 Agency Total	Sources Fede Sources Fede Set (VRM) Total Operating Source F Assets Revenue Vehicles 1 Fede Service Vehicles 2 Facilities - Total Capita Vehicles Operated at Maximum Service Directly Purchased Operated Transportation 1 - 1 - Service Efficiency Operating Expenses per Vehicle Revenue Mile \$5.21 \$5.21 Service Tripe Mile: Agen	Sources of Operating Fun         Fare Revenues         Local Funds         State Funds         Federal Assistance         Other Funds         Total Operating Funds Expended         Sources of Capital Fund         Fare Revenues         Local Funds         Sources of Capital Fund         Fare Revenues         Local Funds         State Funds         State Funds         Service Vehicles         1         Federal Assistance         Other Funds         Service Vehicles         -         Service Vehicles         Operating         Vehicles Operated         at Maximum Service         Directly         Purchased       Operating         Operated       Transportation         Expenses         1       -         \$110,942         Service Efficiency         Operating Expenses per         Vehicle Revenue Mile         \$2.21       \$39.65         \$5.21       \$39.65         \$5.21       \$39.65         \$5.21       \$39.65         \$5.21       \$39.65	Sources of Operating Funds Expended Fare Revenues       \$0 Local Funds       \$21,521 State Funds       \$3,795 Federal Assistance       \$83,912 Qther Funds       \$1,714         st (VRM)         Sources of Capital Funds Expended         Fare Revenues       \$0 Local Funds       \$110,942         Sources of Capital Funds Expended         Fare Revenues       \$0 Local Funds       \$0 Local Funds       \$0 Local Funds       \$0         Assets       State Funds       \$0 Local Funds       \$0         Assets       \$0 Local Funds       \$0         Assets       \$0 Facilities       1       Federal Assistance       \$0 Facilities       \$0         Assets       \$10       \$0       Fare Revenues       \$0         Federal Assistance       \$0 Facilities       \$0         Facilities       1       Fare Revenues       \$0         Facilities       1       Fare Revenues       \$0         Interctly       Purchased       Operating Expenses       Revenues         1       -       \$110,942       \$0       \$0         Service Efficiency         Vehicle Revenue Mile	Sources of Operating Funds Expended         Fare Revenues       \$0       0.0%         Local Funds       \$21,521       19.4%         State Funds       \$3,312       75.6%         Other Funds       \$1,714       1.5%         Other Funds       \$1,714       1.5%         Other Funds       \$1,714       1.5%         Other Funds       \$0       50         Assets       \$1,714       1.5%         Norces of Capital Funds Expended       \$10,942       100.0%         Federal Assistance       \$0       Local Funds       \$0         Service Vehicles       1       Federal Assistance       \$0         Service Vehicles       -       Other Funds       \$0         Facilities       -       Total Capital Funds Expended       \$0         Bevenue Vehicles       1       Federal Assistance       \$0         Facilities       -       Total Capital Funds Expended       \$0         Image: Service Vehicles Operated       at Maximum Service       Wodal Characteristics         Vehicle Roperated       Transportation       Expenses       Revenues       \$0         1       -       \$110,942       \$0       \$0         Service Eff	Sources of Operating Funds Expended     Operating       Fare Revenues     \$0     0.0%       Local Funds     \$21,21     19.4%       State Funds     \$32,795     3.4%       State Funds     \$31,714     1.5%       Other Funds     \$11,0,942     100.0%       Sources of Capital Funds Expended     75.6%     75.6%       Assets     Sources of Capital Funds Expended     75.6%       Assets     State Funds     \$0       Revenue Vehicles     1     Federal Assistance     \$0       Service Vehicles     1     Federal Assistance     \$0       Service Vehicles     1     Federal Assistance     \$0       Directly     Purchased     Operating     Fare       Vehicles Operated     1     5110,942     \$0       1     -     \$110,942     \$0     \$0       Service Efficiency     S0     \$0     \$0       Vehicle Revenue Mile     Vehicle Revenue Hour     Mode     Passenger Trip       \$2.21     \$33.065     Bus     \$36.01       Yehicle Revenue Mile     Vehicle Revenue     \$36.01       Yehicle Revenue Mile     \$39.65     Total     \$36.01       Yehicle Revenue Mile     Yehicle Revenue     \$38.01     \$36.01	Sources of Operating Funds Expended Fare Revenues \$0 0,0% Local Funds \$3,765 3,4% State Funds \$3,765 3,4% Other Funds \$3,775 3,4% Sources of Capital Funds Expended Fare Revenues \$0 Local Funds \$0 Service Vehicles 1 Foderal Assistance \$0 Service Vehicles 2 Other Funds \$0 Facilities 2 Total Capital Funds Expended \$0 Modal Characteristics Vehicles Operated at Maximum Service Directly Purchased Operating Expenses Revenues 1 Color Funds \$0 Service Efficiency Operating Expenses per Vehicle Revenue Mile \$2,21 \$3,251 \$33,65 Bus \$20 Service Efficiency Operating Expenses per Vehicle Revenue Mile \$2,21 \$3,045 Total \$3,001 0,1 :Agency Total Unlinked Passenger Trip per Vehicle Revenue Mile \$3,041 0,1 :Agency Total Unlinked Passenger Trip per Vehicle Revenue Mile \$3,041 0,1 :Agency Total Unlinked Passenger Trip per Vehicle Revenue Mile \$3,041 0,1 :Agency Total Unlinked Passenger Trips per Vehicle Revenue Mile \$3,041 0,1 :Agency Total Unlinked Passenger Trips per Vehicle Revenue Mile \$3,041 0,1	Sources of Operating Funds Expended Fare Revenues Sources of Operating Funds Expended Sources of Operating Funds Expended Sources of Capital Funds Strips 1 Sources of Capital Funds Expended Fare Revenues Sources of Capital Funds Expended Transportation Directly Operating Expenses 1 Service Efficiency Sources of Operating Expenses per Vehicle Revenue Miles Sources of Capital Expenses per Vehicle Revenue Miles Sources of Capital Expenses per Vehicle Revenue Miles Sources of Capital Sources Sources of Capital Sources Sources of Capital Sources Sources of Capital Funds Expended Sources of Capital Funds Expenses Sources of Capital Funds Expenses Sources of Capital Sources Sources of Capital Funds Expenses Sources Source Efficiency Sources Sources Source Efficiency Sources Sources Sources Fifte Revenue Miles Sources Sources Sources Sources Source Efficiency Sources Sources Sources Sources Sources Sources Fifte Revenue Houres Sources Sources Sources Sources Fifte Revenue Houres Sources Sources Sources Sources Sou		