

General Information

Service Consumption

43,837 Annual Unlinked Trips (UPT)

Service Supplied

183,060 Annual Vehicle Revenue Miles (VRM)
 16,962 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,094,739 Total Operating Expenses

Database Information

NTDID: 8R03-80114
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 8R03

Assets

Revenue Vehicles 13
 Service Vehicles -
 Facilities -

Financial Information

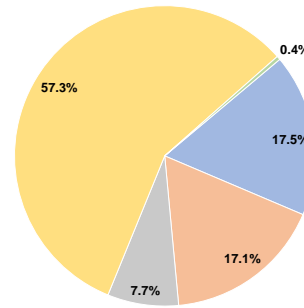
Sources of Operating Funds Expended

Fare Revenues	\$191,601	17.5%
Local Funds	\$187,508	17.1%
State Funds	\$83,802	7.7%
Federal Assistance	\$627,440	57.3%
Other Funds	\$4,388	0.4%
Total Operating Funds Expended	\$1,094,739	100.0%

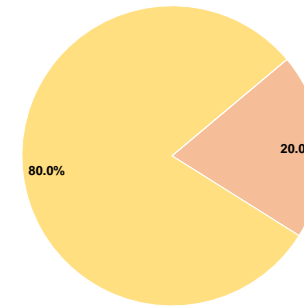
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$8,645	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$34,500	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$43,145	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 29%
 Equipment - Trucks and other Rubber Tire Vehicles - 60%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 29%
 Rolling Stock - CU - Cutaway - 15%
 Rolling Stock - MV - Minivan - 11%
 Rolling Stock - SV - Sports Utility Vehicle - 50%
 Rolling Stock - VN - Van - 36%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	13	-	\$1,094,739	\$191,601	\$43,145	43,837	183,060	16,962
Total	13	-	\$1,094,739	\$191,601	\$43,145	43,837	183,060	16,962

Performance Measures

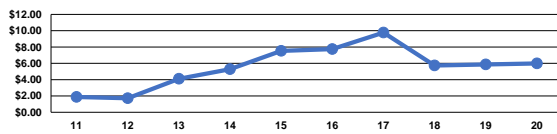
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.98	\$64.54
Total	\$5.98	\$64.54

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$24.97	0.2	2.6
Total	\$24.97	0.2	2.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

