

General Information

Service Consumption

44,743 Annual Unlinked Trips (UPT)

Service Supplied

149,130 Annual Vehicle Revenue Miles (VRM)
 14,647 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$762,464 Total Operating Expenses

Database Information

NTDID: 8R03-80124
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 8R03

Assets

Revenue Vehicles 12
 Service Vehicles -
 Facilities 1

Financial Information

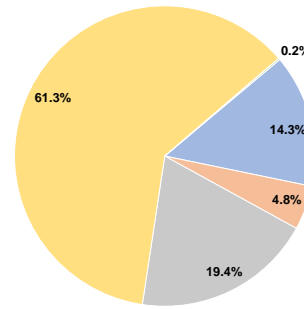
Sources of Operating Funds Expended

Fare Revenues	\$109,406	14.3%
Local Funds	\$36,264	4.8%
State Funds	\$147,846	19.4%
Federal Assistance	\$467,638	61.3%
Other Funds	\$1,310	0.2%
Total Operating Funds Expended	\$762,464	100.0%

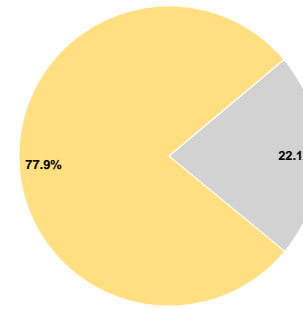
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$25,620	22.1%
Federal Assistance	\$90,400	77.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$116,020	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 29%
 Equipment - Trucks and other Rubber Tire Vehicles - 60%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 29%
 Rolling Stock - CU - Cutaway - 15%
 Rolling Stock - MV - Minivan - 11%
 Rolling Stock - SV - Sports Utility Vehicle - 50%
 Rolling Stock - VN - Van - 36%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	12	-	\$762,464	\$109,406	\$116,020	44,743	149,130	14,647
Total	12	-	\$762,464	\$109,406	\$116,020	44,743	149,130	14,647

Performance Measures

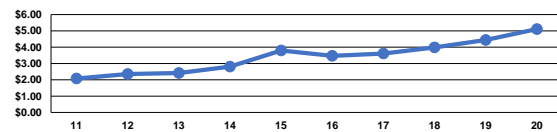
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.11	\$52.06
Total	\$5.11	\$52.06

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.04	0.3	3.1
Total	\$17.04	0.3	3.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

