

**General Information**

**Service Consumption**

7,769 Annual Unlinked Trips (UPT)

**Service Supplied**

10,986 Annual Vehicle Revenue Miles (VRM)  
 1,358 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$79,611 Total Operating Expenses

**Database Information**

NTDID: 8R03-80196  
 Reporter Type: Rural General Public Transit  
 Asset Type: Tier II  
 Sponsor NTDID: 8R03

**Assets**

Revenue Vehicles 2  
 Service Vehicles -  
 Facilities 1

**Financial Information**

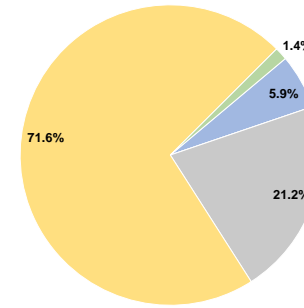
**Sources of Operating Funds Expended**

Fare Revenues	\$4,689	5.9%
Local Funds	\$0	0.0%
State Funds	\$16,857	21.2%
Federal Assistance	\$56,970	71.6%
Other Funds	\$1,095	1.4%
<b>Total Operating Funds Expended</b>	<b>\$79,611</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 29%  
 Equipment - Trucks and other Rubber Tire Vehicles - 60%  
 Facility - Administrative / Maintenance Facilities - 0%  
 Facility - Passenger / Parking Facilities - 0%  
 Rolling Stock - BU - Bus - 29%  
 Rolling Stock - CU - Cutaway - 15%  
 Rolling Stock - MV - Minivan - 11%  
 Rolling Stock - SV - Sports Utility Vehicle - 50%  
 Rolling Stock - VN - Van - 36%

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$79,611	\$4,689	\$0	7,769	10,986	1,358
<b>Total</b>	<b>2</b>	<b>-</b>	<b>\$79,611</b>	<b>\$4,689</b>	<b>\$0</b>	<b>7,769</b>	<b>10,986</b>	<b>1,358</b>

**Performance Measures**

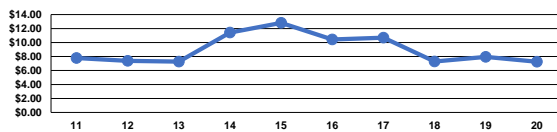
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.25	\$58.62
<b>Total</b>	<b>\$7.25</b>	<b>\$58.62</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.25	0.7	5.7
<b>Total</b>	<b>\$10.25</b>	<b>0.7</b>	<b>5.7</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

