

General Information

Service Consumption

6,248 Annual Unlinked Trips (UPT)

Service Supplied

34,507 Annual Vehicle Revenue Miles (VRM)
 2,501 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$163,241 Total Operating Expenses

Database Information

NTDID: 8R03-80233
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 8R03

Assets

Revenue Vehicles 4
 Service Vehicles -
 Facilities -

Financial Information

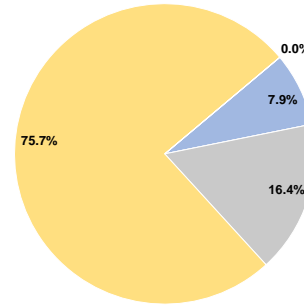
Sources of Operating Funds Expended

Fare Revenues	\$12,966	7.9%
Local Funds	\$0	0.0%
State Funds	\$26,741	16.4%
Federal Assistance	\$123,520	75.7%
Other Funds	\$14	0.0%
Total Operating Funds Expended	\$163,241	100.0%

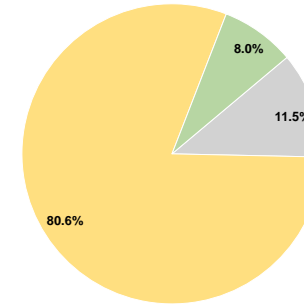
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$9,698	11.5%
Federal Assistance	\$68,216	80.6%
Other Funds	\$6,773	8.0%
Total Capital Funds Expended	\$84,687	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 29%
 Equipment - Trucks and other Rubber Tire Vehicles - 60%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 29%
 Rolling Stock - CU - Cutaway - 15%
 Rolling Stock - MV - Minivan - 11%
 Rolling Stock - SV - Sports Utility Vehicle - 50%
 Rolling Stock - VN - Van - 36%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$163,241	\$12,966	\$84,687	6,248	34,507	2,501
Total	3	-	\$163,241	\$12,966	\$84,687	6,248	34,507	2,501

Performance Measures

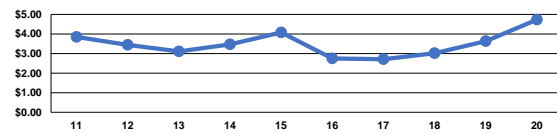
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.73	\$65.27
Total	\$4.73	\$65.27

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$26.13	0.2	2.5
Total	\$26.13	0.2	2.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

