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Bowman, Nd 58623-4611

Southwest Transportation Services
2020 Annual Agency Profile

General Information

Service Consumption

9,797 **Annual Unlinked Trips (UPT)**

Service Supplied

83,411 **Annual Vehicle Revenue Miles (VRM)**
6,120 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$327,482 **Total Operating Expenses**

Database Information

NTDID: 8R03-80268
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 8R03

Assets

Revenue Vehicles	9
Service Vehicles	-
Facilities	-

Financial Information

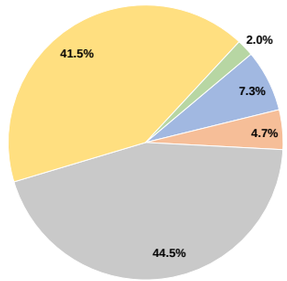
Sources of Operating Funds Expended

Fare Revenues	$23,810	7.3%
Local Funds	$15,300	4.7%
State Funds	$145,873	44.5%
Federal Assistance	$136,003	41.5%
Other Funds	$6,496	2.0%
Total Operating Funds Expended	**$327,482**	100.0%

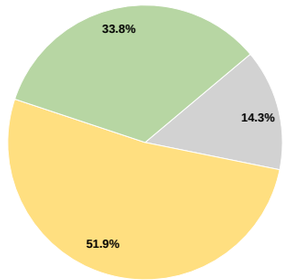
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$9,100	14.3%
Federal Assistance	$33,046	51.9%
Other Funds	$21,500	33.8%
Total Capital Funds Expended	**$63,646**	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 29%
Equipment - Trucks and other Rubber Tire Vehicles - 60%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - BU - Bus - 29%
Rolling Stock - CU - Cutaway - 15%
Rolling Stock - MV - Minivan - 11%
Rolling Stock - SV - Sports Utility Vehicle - 50%
Rolling Stock - VN - Van - 36%

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	$327,482	$23,810	$63,646	9,797	83,411	6,120
Total	**9**	**-**	**$327,482**	**$23,810**	**$63,646**	**9,797**	**83,411**	**6,120**

Performance Measures

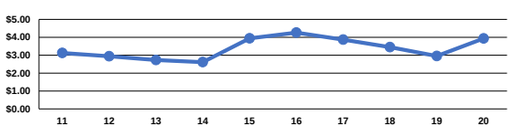
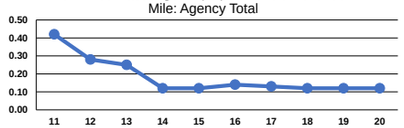
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.93	$53.51
Total	**$3.93**	**$53.51**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$33.43	0.1	1.6
Total	**$33.43**	**0.1**	**1.6**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total