

General Information

Service Consumption

73,203 Annual Unlinked Trips (UPT)

Service Supplied

157,921 Annual Vehicle Revenue Miles (VRM)
10,359 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$981,057 Total Operating Expenses

Database Information

NTDID: 8R03-80303
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 8R03

Assets

Revenue Vehicles 11
Service Vehicles -
Facilities -

Financial Information

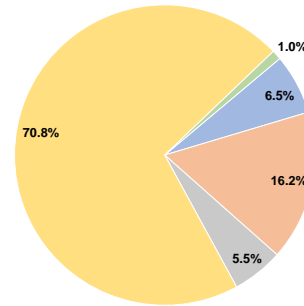
Sources of Operating Funds Expended

Fare Revenues	\$63,652	6.5%
Local Funds	\$158,684	16.2%
State Funds	\$54,036	5.5%
Federal Assistance	\$694,675	70.8%
Other Funds	\$10,010	1.0%
Total Operating Funds Expended	\$981,057	100.0%

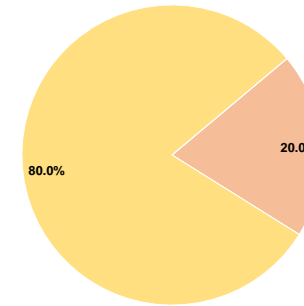
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,139	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$4,556	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$5,695	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 29%
Equipment - Trucks and other Rubber Tire Vehicles - 60%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - BU - Bus - 29%
Rolling Stock - CU - Cutaway - 15%
Rolling Stock - MV - Minivan - 11%
Rolling Stock - SV - Sports Utility Vehicle - 50%
Rolling Stock - VN - Van - 36%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	5	-	\$981,057	\$63,652	\$5,695	73,203	157,921	10,359
Total	5	-	\$981,057	\$63,652	\$5,695	73,203	157,921	10,359

Performance Measures

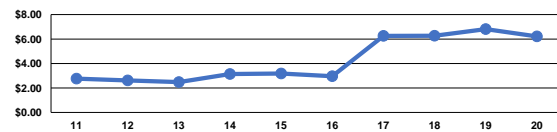
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$6.21	\$94.71
Total	\$6.21	\$94.71

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$13.40	0.5	7.1
Total	\$13.40	0.5	7.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

