

General Information

Service Consumption

56,939 Annual Unlinked Trips (UPT)

Service Supplied

116,077 Annual Vehicle Revenue Miles (VRM)
 12,871 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,078,194 Total Operating Expenses

Database Information

NTDID: 8R04-80116
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 8R04

Assets

Revenue Vehicles 14
 Service Vehicles 1
 Facilities 1

Financial Information

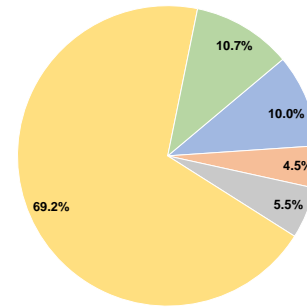
Sources of Operating Funds Expended

Fare Revenues	\$108,211	10.0%
Local Funds	\$48,694	4.5%
State Funds	\$59,765	5.5%
Federal Assistance	\$746,157	69.2%
Other Funds	\$115,367	10.7%
Total Operating Funds Expended	\$1,078,194	100.0%

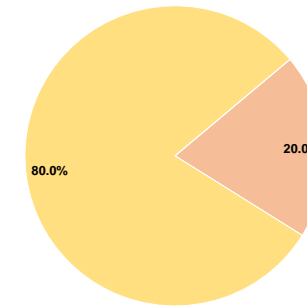
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$45,717	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$182,870	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$228,587	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 40%
- Equipment - Trucks and other Rubber Tire Vehicles - 40%
- Facility - Administrative / Maintenance Facilities - 5%
- Facility - Passenger / Parking Facilities - 0%
- Rolling Stock - AO - Automobile - 28%
- Rolling Stock - BU - Bus - 28%
- Rolling Stock - CU - Cutaway - 28%
- Rolling Stock - MV - Minivan - 28%
- Rolling Stock - SB - School Bus - 28%
- Rolling Stock - SV - Sports Utility Vehicle - 28%
- Rolling Stock - VN - Van - 28%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	\$1,078,194	\$108,211	\$228,587	56,939	116,077	12,871
Total	9	-	\$1,078,194	\$108,211	\$228,587	56,939	116,077	12,871

Performance Measures

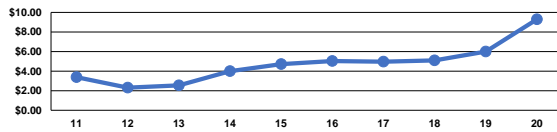
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$9.29	\$83.77
Total	\$9.29	\$83.77

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.94	0.5	4.4
Total	\$18.94	0.5	4.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

