

**General Information**

**Service Consumption**

184,152 Annual Unlinked Trips (UPT)

**Service Supplied**

651,748 Annual Vehicle Revenue Miles (VRM)  
 46,259 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$4,615,387 Total Operating Expenses

**Database Information**

NTDID: 8R04-80171  
 Reporter Type: Rural General Public Transit  
 Asset Type: Tier II  
 Sponsor NTDID: 8R04

**Assets**

Revenue Vehicles 82  
 Service Vehicles 8  
 Facilities 1

**Financial Information**

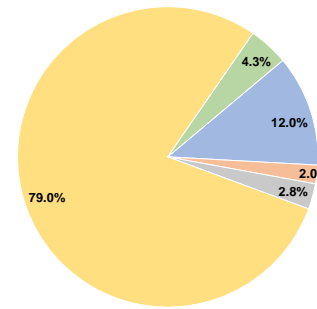
**Sources of Operating Funds Expended**

Fare Revenues	\$553,130	12.0%
Local Funds	\$92,686	2.0%
State Funds	\$126,959	2.8%
Federal Assistance	\$3,645,262	79.0%
Other Funds	\$197,350	4.3%
<b>Total Operating Funds Expended</b>	<b>\$4,615,387</b>	<b>100.0%</b>

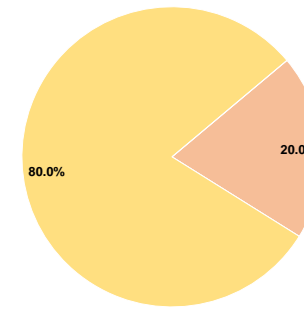
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$168,226	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$672,903	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$841,129</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 40%  
 Equipment - Trucks and other Rubber Tire Vehicles - 40%  
 Facility - Administrative / Maintenance Facilities - 5%  
 Facility - Passenger / Parking Facilities - 0%  
 Rolling Stock - AO - Automobile - 28%  
 Rolling Stock - BU - Bus - 28%  
 Rolling Stock - CU - Cutaway - 28%  
 Rolling Stock - MV - Minivan - 28%  
 Rolling Stock - SB - School Bus - 28%  
 Rolling Stock - SV - Sports Utility Vehicle - 28%  
 Rolling Stock - VN - Van - 28%

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	45	-	\$4,615,387	\$553,130	\$841,129	184,152	651,748	46,259
<b>Total</b>	<b>45</b>	<b>-</b>	<b>\$4,615,387</b>	<b>\$553,130</b>	<b>\$841,129</b>	<b>184,152</b>	<b>651,748</b>	<b>46,259</b>

**Performance Measures**

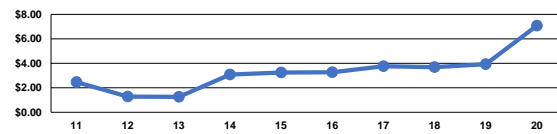
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.08	\$99.77
<b>Total</b>	<b>\$7.08</b>	<b>\$99.77</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$25.06	0.3	4.0
<b>Total</b>	<b>\$25.06</b>	<b>0.3</b>	<b>4.0</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

