

General Information

Service Consumption
 47,341 Annual Unlinked Trips (UPT)

Service Supplied
 137,390 Annual Vehicle Revenue Miles (VRM)
 11,703 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)
 \$1,331,804 Total Operating Expenses

Database Information
 NTDID: 8R04-80182
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 8R04

Assets
 Revenue Vehicles 44
 Service Vehicles -
 Facilities 7

Financial Information

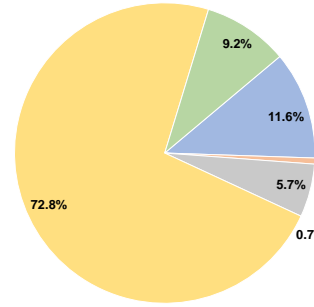
Sources of Operating Funds Expended

Fare Revenues	\$155,011	11.6%
Local Funds	\$8,677	0.7%
State Funds	\$76,229	5.7%
Federal Assistance	\$969,654	72.8%
Other Funds	\$122,233	9.2%
Total Operating Funds Expended	\$1,331,804	100.0%

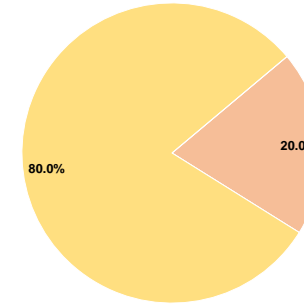
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$39,405	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$157,623	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$197,028	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 40%
- Equipment - Trucks and other Rubber Tire Vehicles - 40%
- Facility - Administrative / Maintenance Facilities - 5%
- Facility - Passenger / Parking Facilities - 0%
- Rolling Stock - AO - Automobile - 28%
- Rolling Stock - BU - Bus - 28%
- Rolling Stock - CU - Cutaway - 28%
- Rolling Stock - MV - Minivan - 28%
- Rolling Stock - SB - School Bus - 28%
- Rolling Stock - SV - Sports Utility Vehicle - 28%
- Rolling Stock - VN - Van - 28%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	30	-	\$1,331,804	\$155,011	\$197,028	47,341	137,390	11,703
Total	30	-	\$1,331,804	\$155,011	\$197,028	47,341	137,390	11,703

Performance Measures

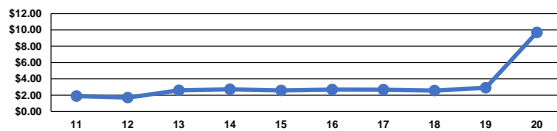
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$9.69	\$113.80
Total	\$9.69	\$113.80

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$28.13	0.3	4.0
Total	\$28.13	0.3	4.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

