

General Information

Service Consumption

89,805 Annual Unlinked Trips (UPT)

Service Supplied

326,702 Annual Vehicle Revenue Miles (VRM)
 23,797 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,733,901 Total Operating Expenses

Database Information

NTDID: 8R04-80187
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 8R04

Assets

Revenue Vehicles 29
 Service Vehicles -
 Facilities 1

Financial Information

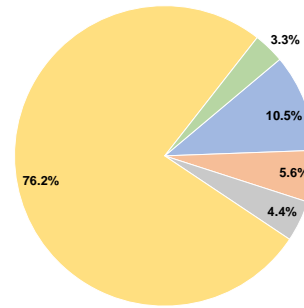
Sources of Operating Funds Expended

Fare Revenues	\$182,487	10.5%
Local Funds	\$96,260	5.6%
State Funds	\$76,525	4.4%
Federal Assistance	\$1,320,922	76.2%
Other Funds	\$57,707	3.3%
Total Operating Funds Expended	\$1,733,901	100.0%

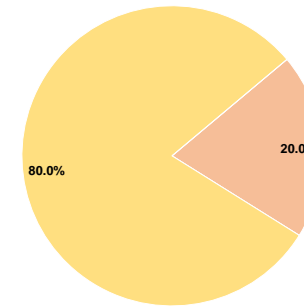
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$56,652	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$226,608	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$283,260	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 40%
- Equipment - Trucks and other Rubber Tire Vehicles - 40%
- Facility - Administrative / Maintenance Facilities - 5%
- Facility - Passenger / Parking Facilities - 0%
- Rolling Stock - AO - Automobile - 28%
- Rolling Stock - BU - Bus - 28%
- Rolling Stock - CU - Cutaway - 28%
- Rolling Stock - MV - Minivan - 28%
- Rolling Stock - SB - School Bus - 28%
- Rolling Stock - SV - Sports Utility Vehicle - 28%
- Rolling Stock - VN - Van - 28%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	22	-	\$1,733,901	\$182,487	\$283,260	89,805	326,702	23,797
Total	22	-	\$1,733,901	\$182,487	\$283,260	89,805	326,702	23,797

Performance Measures

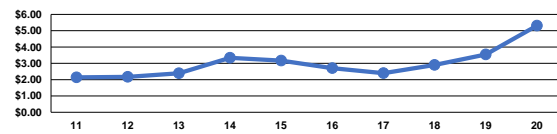
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.31	\$72.86
Total	\$5.31	\$72.86

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.31	0.3	3.8
Total	\$19.31	0.3	3.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

