

**General Information**

**Service Consumption**

27,603 Annual Unlinked Trips (UPT)

**Service Supplied**

207,911 Annual Vehicle Revenue Miles (VRM)  
 7,743 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$715,853 Total Operating Expenses

**Database Information**

NTDID: 8R05-80121  
 Reporter Type: Rural General Public Transit  
 Asset Type: Tier II  
 Sponsor NTDID: 8R05

**Assets**

Revenue Vehicles 15  
 Service Vehicles 1  
 Facilities 1

**Financial Information**

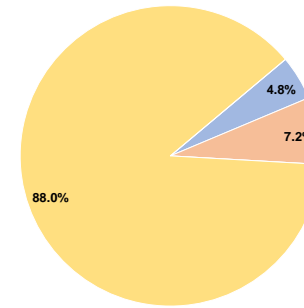
**Sources of Operating Funds Expended**

Fare Revenues	\$34,231	4.8%
Local Funds	\$51,783	7.2%
State Funds	\$0	0.0%
Federal Assistance	\$629,839	88.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$715,853</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 100%  
 Equipment - Trucks and other Rubber Tire Vehicles - 50%  
 Facility - Administrative / Maintenance Facilities - 0%  
 Rolling Stock - AO - Automobile - 50%  
 Rolling Stock - BU - Bus - 5%  
 Rolling Stock - CU - Cutaway - 25%  
 Rolling Stock - MV - Minivan - 30%  
 Rolling Stock - SV - Sports Utility Vehicle - 50%  
 Rolling Stock - VN - Van - 25%

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$357,852	\$34,231	\$0	16,209	116,321	4,167
Bus	8	-	\$358,001	\$0	\$0	11,394	91,590	3,576
<b>Total</b>	<b>14</b>	<b>-</b>	<b>\$715,853</b>	<b>\$34,231</b>	<b>\$0</b>	<b>27,603</b>	<b>207,911</b>	<b>7,743</b>

**Performance Measures**

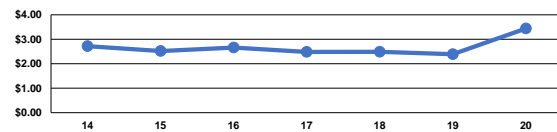
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.08	\$85.88
Bus	\$3.91	\$100.11
<b>Total</b>	<b>\$3.44</b>	<b>\$92.45</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$22.08	0.1	3.9
Bus	\$31.42	0.1	3.2
<b>Total</b>	<b>\$25.93</b>	<b>0.1</b>	<b>3.6</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

