

**General Information**

**Service Consumption**

2,868 Annual Unlinked Trips (UPT)

**Service Supplied**

8,665 Annual Vehicle Revenue Miles (VRM)  
 1,359 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$44,842 Total Operating Expenses

**Database Information**

NTDID: 8R05-80131  
 Reporter Type: Rural General Public Transit  
 Asset Type: Tier II  
 Sponsor NTDID: 8R05

**Assets**

Revenue Vehicles 2  
 Service Vehicles -  
 Facilities 1

**Financial Information**

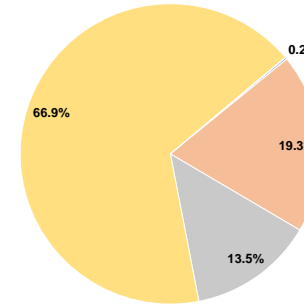
**Sources of Operating Funds Expended**

Fare Revenues	\$107	0.2%
Local Funds	\$8,672	19.3%
State Funds	\$6,049	13.5%
Federal Assistance	\$30,014	66.9%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$44,842</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 100%  
 Equipment - Trucks and other Rubber Tire Vehicles - 50%  
 Facility - Administrative / Maintenance Facilities - 0%  
 Rolling Stock - AO - Automobile - 50%  
 Rolling Stock - BU - Bus - 5%  
 Rolling Stock - CU - Cutaway - 25%  
 Rolling Stock - MV - Minivan - 30%  
 Rolling Stock - SV - Sports Utility Vehicle - 50%  
 Rolling Stock - VN - Van - 25%

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$44,842	\$107	\$0	2,868	8,665	1,359
<b>Total</b>	<b>2</b>	<b>-</b>	<b>\$44,842</b>	<b>\$107</b>	<b>\$0</b>	<b>2,868</b>	<b>8,665</b>	<b>1,359</b>

**Performance Measures**

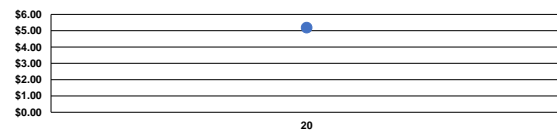
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.18	\$33.00
<b>Total</b>	<b>\$5.18</b>	<b>\$33.00</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.64	0.3	2.1
<b>Total</b>	<b>\$15.64</b>	<b>0.3</b>	<b>2.1</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

