

General Information

Service Consumption

37,510 Annual Unlinked Trips (UPT)

Service Supplied

181,490 Annual Vehicle Revenue Miles (VRM)
 15,518 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$584,834 Total Operating Expenses

Database Information

NTDID: 8R05-80193
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 8R05

Assets

Revenue Vehicles 15
 Service Vehicles -
 Facilities 1

Financial Information

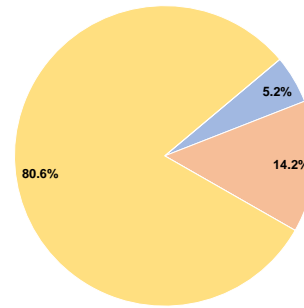
Sources of Operating Funds Expended

Fare Revenues	\$30,292	5.2%
Local Funds	\$83,019	14.2%
State Funds	\$0	0.0%
Federal Assistance	\$471,523	80.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$584,834	100.0%

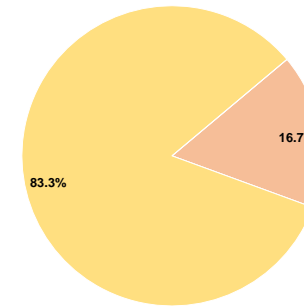
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$6,958	16.7%
State Funds	\$0	0.0%
Federal Assistance	\$34,715	83.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$41,673	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 100%
- Equipment - Trucks and other Rubber Tire Vehicles - 50%
- Facility - Administrative / Maintenance Facilities - 0%
- Rolling Stock - AO - Automobile - 50%
- Rolling Stock - BU - Bus - 5%
- Rolling Stock - CU - Cutaway - 25%
- Rolling Stock - MV - Minivan - 30%
- Rolling Stock - SV - Sports Utility Vehicle - 50%
- Rolling Stock - VN - Van - 25%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	12	-	\$391,839	\$30,292	\$41,673	25,132	137,773	12,158
Bus	3	-	\$192,995	\$0	\$0	12,378	43,717	3,360
Total	15	-	\$584,834	\$30,292	\$41,673	37,510	181,490	15,518

Performance Measures

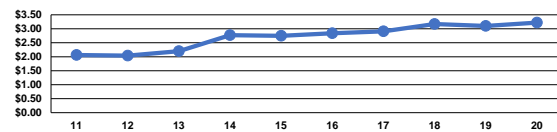
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.84	\$32.23
Bus	\$4.41	\$57.44
Total	\$3.22	\$37.69

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.59	0.2	2.1
Bus	\$15.59	0.3	3.7
Total	\$15.59	0.2	2.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

