

**General Information**

**Service Consumption**

3,072 Annual Unlinked Trips (UPT)

**Service Supplied**

29,226 Annual Vehicle Revenue Miles (VRM)  
 1,520 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$61,307 Total Operating Expenses

**Database Information**

NTDID: 8R05-80199  
 Reporter Type: Rural General Public Transit  
 Asset Type: Tier II  
 Sponsor NTDID: 8R05

**Assets**

Revenue Vehicles 6  
 Service Vehicles -  
 Facilities -

**Financial Information**

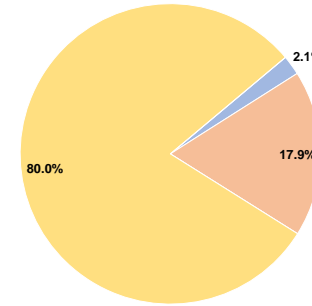
**Sources of Operating Funds Expended**

Fare Revenues	\$1,300	2.1%
Local Funds	\$10,979	17.9%
State Funds	\$0	0.0%
Federal Assistance	\$49,028	80.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$61,307</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 100%  
 Equipment - Trucks and other Rubber Tire Vehicles - 50%  
 Facility - Administrative / Maintenance Facilities - 0%  
 Rolling Stock - AO - Automobile - 50%  
 Rolling Stock - BU - Bus - 5%  
 Rolling Stock - CU - Cutaway - 25%  
 Rolling Stock - MV - Minivan - 30%  
 Rolling Stock - SV - Sports Utility Vehicle - 50%  
 Rolling Stock - VN - Van - 25%

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$61,307	\$1,300	\$0	3,072	29,226	1,520
<b>Total</b>	<b>6</b>	<b>-</b>	<b>\$61,307</b>	<b>\$1,300</b>	<b>\$0</b>	<b>3,072</b>	<b>29,226</b>	<b>1,520</b>

**Performance Measures**

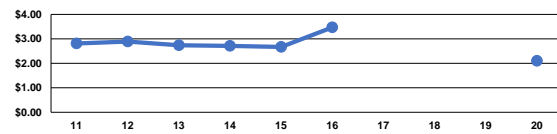
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.10	\$40.33
<b>Total</b>	<b>\$2.10</b>	<b>\$40.33</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.96	0.1	2.0
<b>Total</b>	<b>\$19.96</b>	<b>0.1</b>	<b>2.0</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

