

**General Information**

**Service Consumption**

4,404 Annual Unlinked Trips (UPT)

**Service Supplied**

23,712 Annual Vehicle Revenue Miles (VRM)  
1,092 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$20,638 Total Operating Expenses

**Database Information**

NTDID: 8R05-80203  
Reporter Type: Rural General Public Transit  
Asset Type: Tier II  
Sponsor NTDID: 8R05

**Assets**

Revenue Vehicles 1  
Service Vehicles -  
Facilities -

**Financial Information**

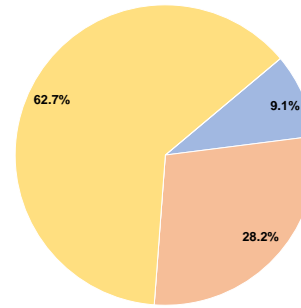
**Sources of Operating Funds Expended**

Fare Revenues	\$1,878	9.1%
Local Funds	\$5,819	28.2%
State Funds	\$0	0.0%
Federal Assistance	\$12,941	62.7%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$20,638</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Performance Measure Targets - 2021**

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 100%
- Equipment - Trucks and other Rubber Tire Vehicles - 50%
- Facility - Administrative / Maintenance Facilities - 0%
- Rolling Stock - AO - Automobile - 50%
- Rolling Stock - BU - Bus - 5%
- Rolling Stock - CU - Cutaway - 25%
- Rolling Stock - MV - Minivan - 30%
- Rolling Stock - SV - Sports Utility Vehicle - 50%
- Rolling Stock - VN - Van - 25%

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$20,638	\$1,878	\$0	4,404	23,712	1,092
<b>Total</b>	<b>1</b>	<b>-</b>	<b>\$20,638</b>	<b>\$1,878</b>	<b>\$0</b>	<b>4,404</b>	<b>23,712</b>	<b>1,092</b>

**Performance Measures**

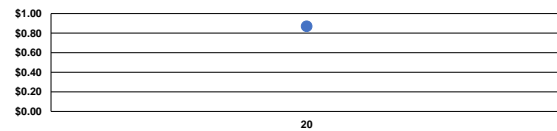
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$0.87	\$18.90
<b>Total</b>	<b>\$0.87</b>	<b>\$18.90</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.69	0.2	4.0
<b>Total</b>	<b>\$4.69</b>	<b>0.2</b>	<b>4.0</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

