

General Information

Service Consumption

1,265 Annual Unlinked Trips (UPT)

Service Supplied

24,069 Annual Vehicle Revenue Miles (VRM)
 830 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$34,351 Total Operating Expenses

Database Information

NTDID: 8R05-80217
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 8R05

Assets

Revenue Vehicles 5
 Service Vehicles -
 Facilities 1

Financial Information

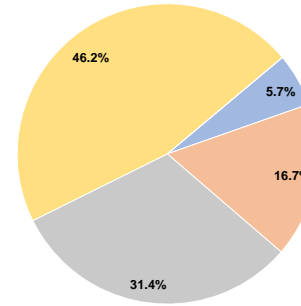
Sources of Operating Funds Expended

| | | |
|---------------------------------------|-----------------|---------------|
| Fare Revenues | \$1,969 | 5.7% |
| Local Funds | \$5,736 | 16.7% |
| State Funds | \$10,771 | 31.4% |
| Federal Assistance | \$15,875 | 46.2% |
| Other Funds | \$0 | 0.0% |
| Total Operating Funds Expended | \$34,351 | 100.0% |

Sources of Capital Funds Expended

| | |
|-------------------------------------|------------|
| Fare Revenues | \$0 |
| Local Funds | \$0 |
| State Funds | \$0 |
| Federal Assistance | \$0 |
| Other Funds | \$0 |
| Total Capital Funds Expended | \$0 |

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 100%
 Equipment - Trucks and other Rubber Tire Vehicles - 50%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - AO - Automobile - 50%
 Rolling Stock - BU - Bus - 5%
 Rolling Stock - CU - Cutaway - 25%
 Rolling Stock - MV - Minivan - 30%
 Rolling Stock - SV - Sports Utility Vehicle - 50%
 Rolling Stock - VN - Van - 25%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

| Mode | Vehicles Operated at Maximum Service | | Operating Expenses | Fare Revenues | Uses of Capital Funds | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|-----------------|--------------------------------------|--------------------------|--------------------|----------------|-----------------------|-----------------------|------------------------------|------------------------------|
| | Directly Operated | Purchased Transportation | | | | | | |
| Demand Response | 4 | - | \$34,351 | \$1,969 | \$0 | 1,265 | 24,069 | 830 |
| Total | 4 | - | \$34,351 | \$1,969 | \$0 | 1,265 | 24,069 | 830 |

Performance Measures

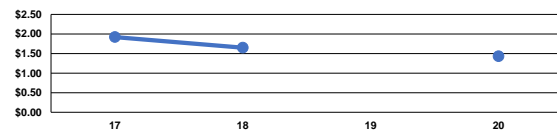
Service Efficiency

| Mode | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour |
|--------------|---|---|
| | Demand Response | \$1.43 |
| Total | \$1.43 | \$41.39 |

Service Effectiveness

| Mode | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
|--------------|--|---|---|
| | Demand Response | \$27.15 | 0.1 |
| Total | \$27.15 | 0.1 | 1.5 |

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

