

General Information

Service Consumption

21,838 Annual Unlinked Trips (UPT)

Service Supplied

148,917 Annual Vehicle Revenue Miles (VRM)
 10,087 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$600,720 Total Operating Expenses

Database Information

NTDID: 8R05-80218
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 8R05

Assets

Revenue Vehicles 12
 Service Vehicles -
 Facilities -

Financial Information

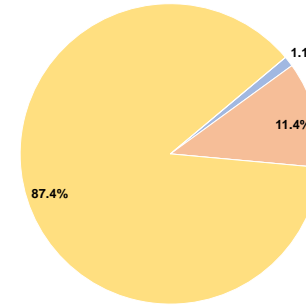
Sources of Operating Funds Expended

Fare Revenues	\$6,701	1.1%
Local Funds	\$68,737	11.4%
State Funds	\$0	0.0%
Federal Assistance	\$525,282	87.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$600,720	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 100%
 Equipment - Trucks and other Rubber Tire Vehicles - 50%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - AO - Automobile - 50%
 Rolling Stock - BU - Bus - 5%
 Rolling Stock - CU - Cutaway - 25%
 Rolling Stock - MV - Minivan - 30%
 Rolling Stock - SV - Sports Utility Vehicle - 50%
 Rolling Stock - VN - Van - 25%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	\$364,142	\$3,668	\$0	10,946	83,803	5,049
Bus	3	-	\$236,578	\$3,033	\$0	10,892	65,114	5,038
Total	12	-	\$600,720	\$6,701	\$0	21,838	148,917	10,087

Performance Measures

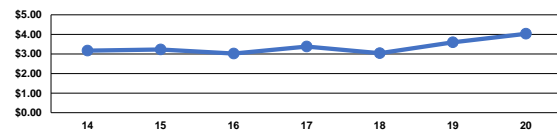
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.35	\$72.12
Bus	\$3.63	\$46.96
Total	\$4.03	\$59.55

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$33.27	0.1	2.2
Bus	\$21.72	0.2	2.2
Total	\$27.51	0.1	2.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

