

**General Information**

**Service Consumption**

5,848 Annual Unlinked Trips (UPT)

**Service Supplied**

12,049 Annual Vehicle Revenue Miles (VRM)  
2,085 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$59,169 Total Operating Expenses

**Database Information**

NTDID: 8R05-80278  
Reporter Type: Rural General Public Transit  
Asset Type: Tier II  
Sponsor NTDID: 8R05

**Assets**

Revenue Vehicles 5  
Service Vehicles -  
Facilities -

**Financial Information**

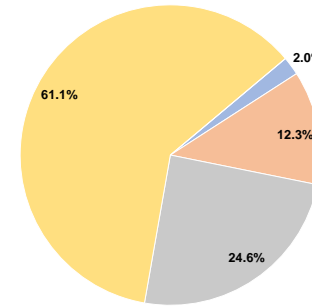
**Sources of Operating Funds Expended**

Fare Revenues	\$1,181	2.0%
Local Funds	\$7,266	12.3%
State Funds	\$14,551	24.6%
Federal Assistance	\$36,171	61.1%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$59,169</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
Equipment - Automobiles - 100%  
Equipment - Trucks and other Rubber Tire Vehicles - 50%  
Facility - Administrative / Maintenance Facilities - 0%  
Rolling Stock - AO - Automobile - 50%  
Rolling Stock - BU - Bus - 5%  
Rolling Stock - CU - Cutaway - 25%  
Rolling Stock - MV - Minivan - 30%  
Rolling Stock - SV - Sports Utility Vehicle - 50%  
Rolling Stock - VN - Van - 25%

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$59,169	\$1,181	\$0	5,848	12,049	2,085
<b>Total</b>	<b>5</b>	<b>-</b>	<b>\$59,169</b>	<b>\$1,181</b>	<b>\$0</b>	<b>5,848</b>	<b>12,049</b>	<b>2,085</b>

**Performance Measures**

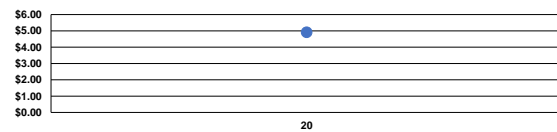
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.91	\$28.38
<b>Total</b>	<b>\$4.91</b>	<b>\$28.38</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.12	0.5	2.8
<b>Total</b>	<b>\$10.12</b>	<b>0.5</b>	<b>2.8</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

