

**General Information**

**Service Consumption**

1,303 Annual Unlinked Trips (UPT)

**Service Supplied**

20,161 Annual Vehicle Revenue Miles (VRM)  
629 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$88,215 Total Operating Expenses

**Database Information**

NTDID: 8R05-80301  
Reporter Type: Rural General Public Transit  
Asset Type: Tier II  
Sponsor NTDID: 8R05

**Assets**

Revenue Vehicles 4  
Service Vehicles -  
Facilities 1

**Financial Information**

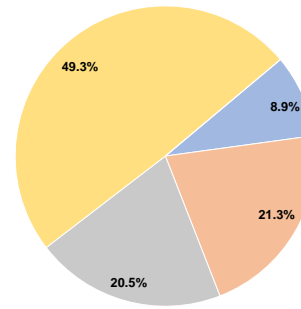
**Sources of Operating Funds Expended**

Fare Revenues	\$7,886	8.9%
Local Funds	\$18,746	21.3%
State Funds	\$18,082	20.5%
Federal Assistance	\$43,501	49.3%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$88,215</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Performance Measure Targets - 2021**

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 100%
- Equipment - Trucks and other Rubber Tire Vehicles - 50%
- Facility - Administrative / Maintenance Facilities - 0%
- Rolling Stock - AO - Automobile - 50%
- Rolling Stock - BU - Bus - 5%
- Rolling Stock - CU - Cutaway - 25%
- Rolling Stock - MV - Minivan - 30%
- Rolling Stock - SV - Sports Utility Vehicle - 50%
- Rolling Stock - VN - Van - 25%

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$88,215	\$7,886	\$0	1,303	20,161	629
<b>Total</b>	<b>4</b>	<b>-</b>	<b>\$88,215</b>	<b>\$7,886</b>	<b>\$0</b>	<b>1,303</b>	<b>20,161</b>	<b>629</b>

**Performance Measures**

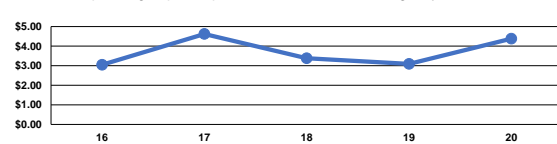
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.38	\$140.25
<b>Total</b>	<b>\$4.38</b>	<b>\$140.25</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$67.70	0.1	2.1
<b>Total</b>	<b>\$67.70</b>	<b>0.1</b>	<b>2.1</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

