

**General Information**

**Service Consumption**

4,385 Annual Unlinked Trips (UPT)

**Service Supplied**

16,202 Annual Vehicle Revenue Miles (VRM)  
6,632 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$103,023 Total Operating Expenses

**Database Information**

NTDID: 8R05-80304  
Reporter Type: Rural General Public Transit  
Asset Type: Tier II  
Sponsor NTDID: 8R05

**Assets**

Revenue Vehicles 8  
Service Vehicles -  
Facilities -

**Financial Information**

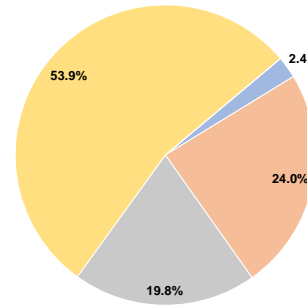
**Sources of Operating Funds Expended**

Fare Revenues	\$2,430	2.4%
Local Funds	\$24,683	24.0%
State Funds	\$20,356	19.8%
Federal Assistance	\$55,554	53.9%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$103,023</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Performance Measure Targets - 2021**

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 100%
- Equipment - Trucks and other Rubber Tire Vehicles - 50%
- Facility - Administrative / Maintenance Facilities - 0%
- Rolling Stock - AO - Automobile - 50%
- Rolling Stock - BU - Bus - 5%
- Rolling Stock - CU - Cutaway - 25%
- Rolling Stock - MV - Minivan - 30%
- Rolling Stock - SV - Sports Utility Vehicle - 50%
- Rolling Stock - VN - Van - 25%

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$103,023	\$2,430	\$0	4,385	16,202	6,632
<b>Total</b>	<b>4</b>	<b>-</b>	<b>\$103,023</b>	<b>\$2,430</b>	<b>\$0</b>	<b>4,385</b>	<b>16,202</b>	<b>6,632</b>

**Performance Measures**

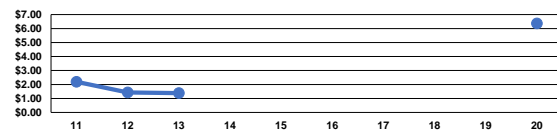
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.36	\$15.53
<b>Total</b>	<b>\$6.36</b>	<b>\$15.53</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$23.49	0.3	0.7
<b>Total</b>	<b>\$23.49</b>	<b>0.3</b>	<b>0.7</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

